

REPORT
OF
THE FIRST DELHI FINANCE COMMISSION
ON
MUNICIPALITIES
IN
NATIONAL CAPITAL TERRITORY OF DELHI
(1996 - 2001)

Volume - II

DECEMBER, 1997

REPORT OF THE FIRST DELHI FINANCE COMMISSION
ON MUNICIPALITIES
IN NATIONAL CAPITAL TERRITORY OF DELHI

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Guidelines for procedure for Delhi Finance Commission

I. MEETINGS

1. The Commission will meet as and when necessary at such time and place as the Chairman may decide.
2. There will be three types of meetings:-
 - 1) Internal meetings of the Commission;
 - 2) Meetings with MCD/NDMC, and individual officials; and
 - 3) Meetings with non - officials: political parties, past and present State Ministers, Mayors, Councillors, etc.
3. Meetings will be fixed after reasonable/due notice to facilitate attendance of all members. The quorum for the meetings will be three members including the Chairman.
4. The meetings will be presided over by the Chairman or by the senior-most Member in case the Chairman for any unavoidable reason is not present.
5. The Commission will hold its meetings in camera.
6. The names of the officers who should be present at the meetings of the Commission will be decided by the Chairman.
7. The minutes of the Internal meetings shall be recorded and circulated after approval of the Chairman.
8. In respect of other meetings, verbatim record will be avoided; only summary of the proceedings or the decisions taken will be recorded.
9. In all cases, the decisions/summary of the proceedings will be recorded by the Secretary or an officer authorised by him and by the Chairman.
10. A member may give/record a dissent note/minute if he disagrees with the Commission's view/decision in/on any matter.

II. ADMINISTRATION

11. All the rules and procedure prescribed by or applicable in the Government of NCT of Delhi will be followed in transacting the business and administration of the Commission/Commission's office.

III. GENERAL

12. All proceedings of the Commission will be treated confidential.

13. Any information that may result in recommendation by the Commission in respect of any item shall not be revealed to any outside agency.

14. Press conferences will be held by the Commission as a whole. In emergent/exceptional cases, however, the Chairman may hold such conference.

15. All communications/orders and decisions of the Commission other than the Report will be signed by the Secretary or by any other officer authorized by the Secretary of the Commission.

DELHI FINANCE COMMISSION

The First Finance Commission for the National Capital Territory of Delhi has been set up under Article 243-I read with Article 243-Y of the Constitution of India, by an order dated 3rd April, 1995 of the Lt. Governor of Delhi.

2. The Commission is to make recommendations as to :

(i) the principles which should govern

- the distribution between the National Capital Territory of Delhi and the Municipalities of the net proceeds of taxes, duties, tolls, fees etc.,

- the determination of the taxes, duties, tolls, and fees which may be assigned to/appropriated by the Municipalities ;

- the grants-in-aid to the Municipalities.

(ii) the measures needed to improve the financial position of the Municipalities.

3. The commission invites views and suggestions of persons and organisations on the matters covered by its terms of reference, copies of which can be obtained from the office of the Commission situated at M-Block, II Floor, Vikas Bhawan, I.P. Estate, New Delhi-110002.

4. Memoranda containing the views and suggestions may please be furnished to the Secretary, Delhi Finance Commission, preferably by 31st August, 1995.

Virendra Prakash
Chairman



DELHI FINANCE COMMISSION

M-Block, II Floor, Vikas Bhawan,

1 P. Estate, New Delhi - 110002.

Tel. No. 332 4697, 332 4921

D.O. No. DFC/95/

28th July, 1995

Dear

The Lt. Governor of Delhi has constituted the First Finance Commission for the National Capital Territory of Delhi with the enclosed terms of reference. The Commission is to submit its report by 31st March, 1996, covering the five year period 1996-2001.

As is well known, the finances of the municipalities in the National Capital Territory of Delhi are under considerable strain because of the growing demand for services and facilities required to be provided and the perpetual inadequacy of resources pleaded by them as the major cause of their inability to fulfil the citizens' expectations. In view of your long association with and keen interest in the civic life of Delhi, your valuable views/suggestions on the items covered by the terms of reference, would be of immense benefit to the Commission. I shall, therefore, be grateful for the same; as also for photocopies of or references to any studies, articles etc. which, in your view, could be useful to the Commission in its deliberations.

Yours sincerely,

(VIRENDRA PRAKASH)

**List of Eminent Persons/Organisations in the NCT of Delhi to whom the Commission
addressed Letters in July, 1995 for eliciting their views/suggestions.**

S.No. Name & Address

1. Smt. Aruna Asaf Ali, Ex-Mayor, Delhi.
2. Shri Atal Bihari Vajpayee, Member of Parliament.
3. Shri Anwar Jarnal Kidwai, Chairman, Institute of Mass Comm.,
Jamia Millia Islamia.
4. Smt. (Dr.) Aparna Basu, Secy. Gen., All India Women's Conference.
5. Shri Alok Kumar, Hon'ble Dy. Speaker, Delhi Legislative Assembly.
6. Shri V.N.Kumar, General Secretary, Delhi Council for Child Welfare.
7. Smt. Aruna Dalmia, Chairman, Akshay Pratishthan.
8. Shri Amar Nath Chawla, Ex-Member of Parliament.
9. Shri Amar Chand Shukh, Executive Councillor, MCD.
10. Shri Anil Bajaj, Home Secretary.
11. Shri A.K. Singh, Secretary to Finance Minister.
12. Shri Atar Singh, Director (Employment).
13. Shri Alok Swarup, Secretary to C.M.
14. Shri Bhiku Ram Jain, Ex-Chairman Standing Committee, MCD.
15. Ch. Bharat Singh, Ex-Member of Parliament.
16. Shri Bansidhar Gupta.
17. Shri B.P.Mishra, Commissioner, Sales Tax.
18. Shri Balbir Singh, Secretary (Services/AR).
19. Shri B.P.Singh, Controller of Accounts.
20. Shri Charti Lal Goyal, Speaker, Delhi Legislative Assembly.
21. Shri Chander Gupt, Chief (Rehabilitation).
22. Shri D.K.Malhotra, C.E. (PWD-II).
23. Shri G.C. Srivastava, Commissioner, Food & Supply.
24. Shri H.K.L. Bhagat, Ex-Dy. Mayor, Delhi and Ex-Member of Parliament.

25. Smt. Hamida Habibullah, President, Indian Council for
Chief Board, Samaj Kalyan Bhawan.
26. Shri Harsharan Singh Dalli, Minister of Industry & Labour
27. Dr. Harsh Vardhan, Minister for Health & Family Welfare
28. Shri H.D. Birdi, Commissioner (Labour)
29. Shri J.P. Aggarwal, Member of Parliament
30. Shri Jag Parvesh Chandra, Leader of Opposition, Delhi Legislative Assembly
31. Shri Jagdish Mukhi, Finance Minister
32. Shri Jathendar Rachpal Singh, President, Shiromani Akali Dal
33. Shri J.R. Jindal, Chairman, Indian Red Cross Society
34. Shri Jagdish Sagar, Secretary (L&B)
35. Shri Kedar Nath Sahni, Ex-C.E.C., Delhi Metropolitan Council
36. Shri Krishan Swaroop, Ex-Executive Councillor, Delhi Metropolitan Council
37. Shri K.S. Gupta, Secretary (Law)
38. Shri K.B. Rajoria, C.E. (P.W.D.-I)
39. Shri K.S. Mehra, Director (UFCB)
40. Shri Kanchiya Lal Nandan, Editor, Weekly
41. Shri K.S. Singh, Director (D.L.P.)
42. Shri L.K. Advani, Member of Parliament
43. Shri Lal Bihari Tivari, Minister for Food & Supply.
44. Shri Madan Lal Khurana, Chief Minister, Delhi
45. Shri Mir Mushtaq Ahmed, Ex-Mayor, Delhi
46. Bhai Mohan Singh, Ex-President, NDMC
47. Smt. Mohini Giri, Chairperson, National Commission for Women
48. Shri Mange Ram, Ex-Councillor, Delhi Metropolitan Council
49. Shri M.L. Gupta, Director, Blood Bank, Red Cross House.
50. Shri M.M. Aggarwal, President, New Delhi Traders Association
51. Shri M.K. Borboruah, Commissioner-cum-secretary, (Edu. & Coordination)
52. Shri Madan Jha, Financial Commissioner
53. Shri M.P. Tyagi, Director, P.F.A.

54. Mr. Nirmala Deshpande, President, Harijan Sewak Sangh
55. Dr. Naniwar Singh, Journalist
56. Smt. N. Macedo, Delhi Council for Child Welfare.
57. Shri Om Prakash Bajl, Ex-Executive Councilor, Delhi
58. Shri Omesh Sehgal, Secretary (Finance)
59. Shri O.P.Sharma, Chief Engineer (I&F)
60. Shri P.K.Dave, Lt. Governor, Delhi
61. Shri P.K.Kaul, Ex-Cabinet, Secretary, Govt. of India
62. Shri P.P.Chauhan, Chief Secretary
63. Shri Purushottam Goyal, Ex-Speaker, Delhi Metropolitan Council
64. Shri P.N. Gupta, Secretary to Legislative Assembly
65. Shri P.N. Mishra, Secy., to Minister for Food and Supply
66. Smt. P.M.Singh, Commissioner (Transport)
67. Shri P.V. Jaikrishnan, Commissioner & Secretary (LSD)
68. Smt. Promila Pandvate, President, Mahila Dakshata Samiti
69. President, Delhi Medical Association
70. Shri Patwant Singh, Journalist
71. Dr. Ram Lal Verma, Ex-Counsellor, Delhi Metropolitan Council
72. Shri Rakesh Bali, Secretary (STA)
73. Shri R.S. Sethi, Secretary, Medical
74. Shri R.P.Rai, Commissioner for Departmental Enquiry
75. Shri R.P. Dahi, Secretary to Minister for Social Welfare/SC/ST
76. Smt. Subhadra Joshi, Ex-Member of Parliament
77. Shri Shiv Charan Gupta, Ex-Chairman, Standing Committee, MCD
78. Smt. Sundearyati Naval Prabhakar, Ex-Member of Parliament
79. Shri Shiv Narain Sarsonia, Ex-Member of Parliament
80. Shri Saras Jain, Member of Parliament
81. Shri Shashi Bhushan, Ex-Member of Parliament
82. Ms. Surinder Saini, Ex-Union Home Secretary
83. Shri S.M.H. Burney, Ex-Union Home Secretary

84. Shri S.C. Vajpeyi, Ex-Secretary, L&B and L.S.G., Delhi Administration
85. Shri Sagar Suri, Industrialist
86. Smt. Sarbajita Vidyamathan
87. Smt. Shama Chona & Maj. Gen. W.B. Chona, President, Tumkur
88. Smt. Shakuntala Lall, Secy. Gen. Association for Social Health in India
89. Shri S.H. Naqvi
90. Shri Sahib Singh Verma, Minister for Education & Development (Now C.M.)
91. Shri S.P. Ratwal, Minister for Social Welfare for SC/ST
92. Shri Satish Mathur, Secretary to Minister for Education & Development
93. Shri S.R. Sharma, Chairman, Inquiry Committee on Unauthorised Colonies
94. Shri Tarif Singh, Ex-Member of Parliament
95. Shri T.N. Chaturvedi, Ex-Chief Secretary, Delhi
96. Shri U.C. Agarwal, Ex-Chief Vigilance Commissioner, Govt. of India
97. Smt. Uma Tuli, Managing Trustee, Amar Jyoti Charitable Trust
98. Shri Ved Marwah, Ex-Commissioner, Delhi Police
99. Smt. Vidyaben Shah, Chairperson, Central Social Welfare Board
100. Shri Virender Singh, Ex-Commissioner, Industries
101. Shri V.P. Jaikrishnan, Commissioner & Secretary
102. Smt. Yaso Karan Singh, President, Delhi Society for Welfare of Mentally Retarded Children
103. Shri H.K. Worah, Secretary to Minister for Industries.

DELHI FINANCE COMMISSION

M - Block, II Floor, Vikas Bhawan,

I.P. Estate, New Delhi - 110002.

Tel. No. 332 4697, 332 4921

D.O.No.F.DFC/95/.....

May 20, 1997



Virendra Prakash
Chairman

Dear

As you might be aware, the First Finance Commission for the National Capital Territory of Delhi has been constituted in pursuance of the directives contained in Articles 243-I and 243-Y of the Constitution of India. A copy of the Terms of Reference (TOR) of the Commission is enclosed.

We have recently been able to obtain the memoranda from the MCD and the NDMC presenting a picture of their financial situation and setting out their requirements upto the year 2000. We have also received some data/information from the Government of NCT of Delhi but their memorandum containing, inter alia, their views and suggestions is still awaited.

In the meanwhile, in response to a reference from the Administrator as also a directive of the Supreme Court of India in the context of the Public Interest Litigation on sanitation services in the Metropolis, the Commission worked on and submitted an Interim Report covering the years 1996-97 and 1997-98 to the Administrator in September last. This exercise, which included an in-depth study of the discharge of the sanitation function by the two municipalities in Delhi, gave us an insight into the financial as well as productivity aspects of their working.

With the availability of the above, we are now in a position to let you have some basic data/information regarding these bodies and to seek your opinion in a more focused manner.

Accordingly, I enclose the following for your study and advice:

- A. Overall Revenue/Capital Account of NCT of Delhi, MCD and NDMC;
- B. Tax Revenues of NCT, MCD and NDMC from Major Sources;
- C. A List of Major Issues Calling for Attention.

We in the Commission shall be most grateful if you could spare some of your time and let us have the benefit of your views and suggestions on various aspects of the Commission's TOR. If you so prefer, we could record your opinion in person. Since we are working against a strict deadline, we would request that you may please let us have your response at the earliest, preferably by the 25th of the current month.

Yours sincerely,

Shri K.R. Maikani,
Member of Parliament,
13-D, Feroze Shah Road,
NEW DELHI-110001

(Virendra Prakash)

List of Eminent Persons / Organisations in the NCT of Delhi to whom the Commission addressed Letters in May 1997 for eliciting their views / suggestions

Sl.No.	Name & Address
1.	Shri A.K. Maitra, Director, School of Planning & Architecture
2.	Shri A.K. Menon, Ex-Chief Auditor, MCD
3.	Mrs. Anurita Grover, Ex-Chief Auditor, MCD
4.	Shri Amar Nath Chawla, Ex-Member of Parliament
5.	Shri Bhiku Ram Jain, Ex-Chairman-Standing Committee, MCD
6.	Shri B.S. Manchanda, Ex-Commissioner, MCD
7.	Shri B.R. Tania, Ex-Commissioner, MCD
8.	Shri Mohan Singh, Ex-President, NDMC
9.	Shri B.N. Tandon, Ex-Chief Secretary, Delhi
10.	Shri B.N. Dasa, Ex-Commissioner, MCD
11.	Shri Ch. Bharat Singh, Ex-Member of Parliament
12.	Shri Deep Chand Bandhu, Ex-Chairman, Standing Committee, MCD
13.	Shri Deep Chand Sharma, Ex-Chairman, Standing Committee, MCD
14.	Dr. Dinesh Mehta, Director, National Institute of Urban Affairs
15.	Director, Society for Serving the Urban Poor
16.	Executive Chairman, Indian Urban Entitlement Centre
17.	Executive Director, Nagrik Rahat Samiti
18.	Shri F.C. Pahlwa, Indian Council for Child Welfare
19.	Shri G.K. Arora, Ex-Secretary to Govt. of India
20.	Shri G.R. Ambwani, Ex-Municipal Engineer, MCD
21.	General Secretary, People's Union for Civil Liberties
22.	General Secretary, Delhi Pradesh Shram Niwasi Association
23.	Shri H.D. Shourie, Convenor, Common Cause
24.	Shri H.K.L. Bhagat, Ex-Dy. Mayor, Delhi and Ex-Member of Parliament
25.	Shri H.S. Tandon, P.H.D. Chambers of Commerce and Industry
26.	Shri H.U. Bijaani, Ex-Engineer-in-Chief, MCD
27.	Shri I.D. Mahajan, Ex-Chairman, Standing Committee, MCD

28. Shri Jag Parvesh Chandra, C.E.C., Delhi Metropolitan Council
29. Shri J. Mandul, Ex-Chief Auditor, MCD
30. Shri J.P. Aggarwal, Member of Parliament
31. Shri J.R. Jindal, Delhi Factories Owners Association
32. Dr. Kalyan Raiporia, Ex-Advisor (Fin. Resources), Planning Commission
33. Shri K.C. Bhardwaj, Convernor, Social Action Group
34. Shri Kedar Nath Sahni, Ex-C.E.C., Delhi Metropolitan Council
35. Shri Kishori Lal, Ex-Member of Parliament
36. Shri K.L. Sharma, Member of Parliament
37. Shri Krishen Pratap, Ex-Secretary L.S.G., Delhi Administration
38. Shri K.S. Gujral, Ex-Chairman, Delhi Electric Supply Committee
39. Shri K.S. Bhatnagar, Ex-Chief Auditor, MCD
40. Shri Mahender Singh Bhatni, Ex-Mayor, Delhi
41. Shri Mange Ram, Ex-Councillor, Delhi Metropolitan Council
42. Shri Madan Mohan Abrol, Ex-Chairman, DWS&SDU
43. Shri M.C. Gupta, Director, Indian Institute of Public Admin.
44. Ms. Meera Kumar, Member of Parliament
45. Shri M.M. Aggarwal, President, New Delhi Traders Association
46. Smt. Mohini Giri, Chairperson, National Commission for Women
47. Shri N.K. Seth, Advisor, Planning Commission of India
48. Shri Narain Singh, Ex-Chairman, Delhi Electric Supply Committee
49. Shri Om Parkash Behl, Ex-Member, Delhi Metropolitan Council
50. Shri P.D. Mukherjee, Ex-Advisor (Fin. Resources), Planning Commission
51. Shri P.P. Srivastava, Ex-Commissioner, MCD
52. Shri Purushottom Goyal, Ex-Speaker, Delhi Metropolitan Council
53. President, All India Slum Development Centre
54. President, All India Centre for Advancement of People
55. President, Association for Settlements & Housing Activities
56. President, Jan Samaj Kalyan Samiti
57. President, Nav Chetna Railway Colony

58. President, Rashtriya Jan Jagriti Parishad
59. President, Society for Economic & Social Studies
60. President, Society for Development Alternatives
61. Dr. Rakesh Mohan, Director, National Council for Applied Economic Research
62. Shri Ranji Lal, Ex-Councillor, MCD
63. Dr. Ram Lal Verma, Ex-Counsellor, Delhi Metropolitan Council
64. Shri R.G. Gupta, Ex-Chief Town Planner, DDA
65. Shri R.N. Chopra, Ex-Commissioner, MCD
66. Shri Satya Narain Bansal, Ex-Chairman-Standing Committee, MCD
67. Shri S.C. Kapoor, Ex-Chief Engineer, DDA
68. Smt. Bhakuntala Arya, Mayor of Delhi
69. Shri Shashi Bhushan, Ex-Member of Parliament
70. Shri S.C. Vajpeyi, Ex-Secretary, L&B and L.S.G., Delhi Administration
71. Shri Shiv Charan Gupta, Ex-Chairman, Standing Committee, MCD
72. Shri Shanti Desai, Chairman, Standing Committee, MCD
73. Smt. Subhadra Joshi, Ex-Member of Parliament, Delhi
74. Smt. Bindarwati Naval Prabhakar, Ex-Member of Parliament
75. Shri G.R. Singh, Ex-Chief Accountant, MCD
76. Shri Surat Singh Choudhary, Ex-Chairman, Standing Committee, MCD
77. Ms. Gushma Swaraj, Member of Parliament
78. Ms. Gurinder Gauri, Ex-Vice President, NDMC
79. Secretary, International Institute of Solubility Systems
80. Shri S.M. Goyal, Ex-Commissioner, MCD
81. Shri Taril Singh, Ex-Member of Parliament
82. Shri T.N. Chaturvedi, Ex-Chief Secretary, Delhi Administration
83. Shri U.C. Agarwal, Ex-Chief Vigilance Commissioner, Govt. of India
84. Dr. V.A. Pai Pandikar, Director, Centre for Policy Research
85. Shri V.C. Chaturvedi, Ex-Assessor and Collector, MCD
86. Shri V.D. Sharma, Ex-Chairman, Water Committee, MCD
87. Shri Ved Maryiah, Ex-Commissioner, Delhi Police

88. Smt. Vidhyaben Shah, Chairperson, Central Social Welfare Board
89. Shri Virender Singh, Ex Commissioner, MCD
90. Shri V.K. Kapoor, Ex-Chief Secretary, Delhi Administration
91. Shri V.K. Malhotra, Ex-Chief Executive Councillor, DMC
92. Shri V.P. Singh, Ex-Member, Delhi Metropolitan Council
93. Shri V.S. Bhargwaj, Ex-Chief Auditor, MCD

TERMS OF REFERENCE
OF THE FIRST FINANCE COMMISSION
FOR THE NATIONAL CAPITAL TERRITORY OF DELHI

The Commission is constituted under clause (1) of Article 243-1 read with Article 243-Y of the Constitution of India, with the following terms of reference:

The Commission shall -

- (a) determine the manner, principles and procedure which should govern
 - (i) the distribution between the National Capital Territory of Delhi and the Municipalities, of the net proceeds of the taxes, duties, tolls and fees leviable by the National Capital Territory of Delhi which may be divided between them;
 - (ii) the determination of the taxes, duties, tolls and fees which may be assigned to or appropriated by the Municipalities;
 - (iii) the grants-in-aid to the Municipalities from the Consolidated Fund of the National Capital Territory of Delhi and
- (b) The measures needed to improve the financial position of the Municipalities. While making its recommendation, the Commission shall have regard, among other considerations, to
 - (a) the overall resource position of the Government of the National Capital Territory of Delhi;
 - (b) the scope for economy in the Municipal Administration;
 - (c) the scope for improvements in resource mobilisation by the Municipalities; and
 - (d) the tax efforts made by the Municipalities.

The Commission shall make its report available by 31 March, 1996 on each of the matters aforesaid and covering a period of five financial years commencing from the 1st April, 1996. It shall also indicate in the report the basis on which it has arrived at its findings and state, as far as possible, the estimates/forecasts for all the Municipalities together, as well as separately for each of such bodies.

Delhi Finance Commission

for reviewing the financial position of the municipalities and making recommendations as to principles to govern devolution of funds, assignment of taxes and grants-in-aid from the Govt. of NCT of Delhi, and the measures to be taken for improving the financial position of municipalities, having regard to overall resource position of Govt. of NCT of Delhi, scope for economy in municipal administration and for resource mobilisation by the municipalities

Major Issues Calling for Attention

A. Functions, Finance and Productivity

1. The functions of the municipalities are divided into 'Obligatory' and 'Discretionary'. In the former category are primary education; sanitation and public health; drainage and public latrines, urinals and similar conveniences; dispensaries, maternity and child welfare centres, municipal markets and slaughter houses, public streets, bridges, public parks and other public places, removal of encroachments, control of building activity etc. Considering the vast and onerous responsibilities which these basic civic functions entail on the municipalities, should they at all take up any discretionary functions and if so, to what extent?

2. The DMC Act as amended in 1993 envisages the creation of separate autonomous boards to take-over the functions of DESU and DWS&SDU. The MCD suggests that slum improvement should also be the responsibility of a separate statutory body. Slum improvement is not one of the obligatory functions of MCD. Would it be functionally appropriate to have a separate body or should this function continue to remain with MCD but expenditure on carrying it out should be fully reimbursed by the Govt. of Delhi?

3. MCD is unique in having rural areas in its jurisdiction. These are looked upon as a liability on the assumption that the expenditure to be incurred on them is much in excess of the revenue that is collected from them. Is this view correct and if so, should MCD be compensated for deficit on this account?

4. Given the amount of expenditure incurred by the municipalities, is the level of services rendered to the citizens satisfactory? If not, what is the nature and extent of shortfall?

5. Is the present structure of accountability effective enough to give the taxpayers their money's worth in terms of civic services and amenities? If not, what changes/improvements can be introduced?

6. In respect of accountability, the issue of (a) norms of staff for each activity and (b) quality of service provided are two major criteria. The challenge lies in creating a purposive structure of securing accountability which satisfies both the criteria. In what way can this be achieved?

7. In particular, to what extent and in what manner the community to be served can be inducted into the structure of enforcing accountability, particularly at the micro level i.e. streets, drains, dispensaries, markets, parks, schools etc? Should the citizens be organised into small groups of a few thousand who may exercise accountability on civic staff at the operational level in their localities/institutions through their representatives? (Presently, one elected Councillor represents over a lakh of population).

8. Given the allocation of functional responsibilities between the NCT of Delhi on the one hand and the municipalities on the other, is the access to financial resources at the two levels, as seen from the accompanying tables, fair? In case there is a serious mismatch, what is the nature and extent of the same?

13. Resource Mobilisation by Municipalities

1. The share of non-tax revenues in own resources of the municipalities is rather low, (2.4%). What can be done to raise the same in the area of levying fees and other service charges and of creating remunerative assets?

2. Among own tax revenues, property tax accounts for the lion's share (77.3). The share of revenue from the other five taxes, required to be levied compulsorily viz. (i) on vehicles and animals (ii) theatre tax (iii) on advertisements, (iv) duty on transfer of property, (v) tax on sanction of building plans needs to be raised. Further, a number of permissible taxes like education, cess tax on professions, trades, callings and employments, betterment levy, tolls etc. are not being levied at all. Designing an optimum mix of taxes represents a major challenge calling for suggestions.

3. Huge arrears of property tax of over 2,400 crores are reported to have accumulated. The need to collect the due amounts can scarcely be over-emphasised. Some of these may be disputed and may reflect inflated claims raised mistakenly or motivatedly. Settling such claims and counter claims leads to protracted, expensive and troublesome litigation. A large number of tax-payers may be willing to pay their genuine dues without resorting to time consuming legal processes. Should the municipalities go in for quick settlement procedure of the kind of Lok Adalat? If so, in what form, but avoiding possible pitfalls?

4. Out of the above arrears, those against properties owned and occupied by Govt. departments, both Central and State as well as by public sector undertakings including the DDA are to the tune of Rs.620 crore. Whether some special institutional arrangement should be created for the settlement and discharge of these obligations or should the MCD be allowed/authorised to resort to coercive process for their recovery?

5. In Mumbai, the BMC gets as large an amount as over Rs.700 crore in a year from octroi. Its equivalent, the terminal tax (TT) was abolished in January '93 in Delhi as part of a policy decision at the national level. TT was however yielding low revenues in Delhi due to an archaic mode of levying it and the MCD's proposal for making it ad-valorem was not approved by the Union Govt. In case the levy of octroi or TT is not considered advisable in national interest, shouldn't the MCD be compensated adequately, instead of the present meagre compensation of Rs.50 crore (1995-96), by the Union or Delhi Govt? Since the major beneficiaries of abolition of octroi are the truckers and the commodities sector, should surcharge on sales tax on diesel or on general sales tax or tax on vehicles loading/unloading goods in Delhi or a combination of these be imposed or some other more appropriate means adopted?

6. Whether a tax on professions, callings and employment be imposed in Delhi and if so, what should be its broad design? Such a tax constitutes an important source of revenue of local bodies in some states.

7. A large number of people visit Delhi everyday. The MCD consider this as a large population which is outside its tax net but adds to its financial burden. How should this floating population be brought into the tax-net? Is the proposed levy of entry tax on persons coming to Delhi by rail and air, the best way of doing so or some other modality would be more appropriate?

8. Parking of vehicles on public roads, footpaths etc. has assumed alarming proportions. Where it is inevitable, should the system of parking meters be adopted? Should there be a levy of night parking charges on all kinds of vehicles at different rates for private and commercial motorised and human or animal driven vehicles?

9. Resort to long-term bonds is a very promising mode of raising finance for infrastructure projects whose benefits are spread over a long time horizon. Some municipalities have already shown the way. Given the present financial status of the MCD, there may be need for Govt. guarantees to back the bonds. The endeavour should, of course, be to make the municipalities credit-worthy in near future in order to enable to float the bonds on their own strength. This would, no doubt, require that services be priced so as to recover all the costs. Has not the time arrived when the municipalities must be goaded to go in for bond issues as an important source of meeting the growing and unsatisfied demand of finances for capital expenditure?

C. Principles / Guidelines for Devolution of Finance

1. As the municipalities are not permitted by the statutes governing them to run deficits, their budgets are not said to reflect their deficits to the full extent. Even after accounting for undischarged liabilities/unauthorised diversion of funds etc., the deficit arrived at is considered to be under-estimated owing to their inability to carry out even their obligatory tasks at the desired level. In other words, it is argued that their requirements of finance should be assessed on the basis of normative yardsticks. Is this view justified? If so, what can be a good basis for making normative assessment?

2. At present, the devolution of finance to the municipalities is in terms of their share in assigned taxes, compensation in lieu of abolition of terminal tax, grants-in-aid etc. Should this mode of transfers be replaced by allocating to the municipalities a share in the overall pool of tax revenues of the NCT of Delhi?

3. Should there be an earmarking of finances to functions in order to meet specific, high priority requirements to the desired extent and ensuring better utilisation of public funds? If so, which specific purposes should be chosen for such earmarking of funds?

4. Should grants-in-aid, if necessary, be specific, linked to schemes/objectives etc, or should they be on an overall basis, or a combination of the two?

5. Should the municipalities be made to service outstanding debts, after appropriate rescheduling, as a matter of principle, or should they be given debt-forgiveness or the outstanding loans plus interest be converted into loans in perpetuity?

B. General Issues

1. As a means of achieving economy in municipal expenditure and raising the level of services, resort to contracting out of specific jobs, privatisation of activities, involvement of non-governmental organisations (NGOs), resort to public private partnership, particularly, in infrastructure e.g. roads, bridges, solid waste disposal etc. have been suggested. These involve cutting down on directly employed manpower of the municipalities. Such efforts have proved their efficacy in a number of places. However, they have been opposed by workers' unions. Should these be adopted wherever feasible, with persuasion if possible or even by overcoming opposition, if unavoidable?

2. In mega cities like Delhi the need to adopt advanced technologies in execution of projects so as to avoid time- and cost-overruns seems to be unavoidable. Avoidably long project implementation leads to the incurring of huge social costs in terms of energy consumption, man-hours lost, congestion, pollution apart from cost escalation. The same applies to several of the operations & maintenance functions as well. How to bring about this basic change in approach of decision-makers towards adoption of advanced technologies is an important issue in municipal administration.

3. Which functions are considered suitable for adopting contracting out strategies or for going in for outright privatisation?

R E S P O N S E SPart A

List of individuals who made submissions in the form of replies/memoranda to the Terms of Reference/Questionnaire:

<u>S.No.</u>	<u>Name</u>	<u>Date</u>
1.	Kumari Surendar Saini Cholepolsum, Delhi Social Welfare Board	9.8.1995
2.	Shri Bhiku Ram Jain Ex Member of Parliament	17.8.1995
3.	Mrs. Subhadra Joshi Ex Member of Parliament	14.8.1995
4.	Dr. Kalyan Raipuria Advisor, Ministry of Commerce	25.8.1995
5.	Shri Kedar Nath Sahani Bhartiya Janta Party	28.9.1995
6.	Shri L.P. Raizada IA & AS (Retd.)	15.11.1995
7.	Shri Satya Narain Bansal Ex-Chairman Standing Committee M.C.D.	28.12.1995.

Part B

List of Individuals/bodies who made submissions in the form of interviews/replies/Memoranda to the Questionnaire:

<u>S.No.</u>	<u>Name</u>	<u>Date</u>
1.	Shri H.D.Shourie Convenor, Common Cause	13-5-1997
2.	Shri M.C.Gupta, Director Indian Institute of Public Administration	13-5-1997
3.	M. S. Shashi Jain, Secretary, Association for Settlement and Housing Activities.	14-5-1997
4.	Dr. Kalyan Raipuria Adviser, Ministry of Commerce	16-5-1997
5.	Nawab Ali Turyy (Represented an NGO on Slum Improvement)	20-5-1997
6.	Smt. V. Mohini Giri Chairperson, National Commission for Women	20-5-1997
7.	Dr. Dinesh Mehta, Director National Institute of Urban Affairs	23-5-1997
8.	Shri D.R. Chatterjee, President All India Centre for Advancement of People.	23-5-1997
9.	Shri K.C. Bhardwaj, Convenor Social Action Group	18-5-1997
10.	Prof. V.K. Malhotra Member of Parliament (Rajya Sabha)	27-5-1997
11.	Shri D.S. Das Secretary to Govt. of India (Retd.)	19-5-1997
12.	Shri Shiv Charan Gupta Ex-Member of Parliament	1-6-1997
13.	All India Centre for Advancement of People	6-6-1997
14.	Shri H.S. Tandon, Secretary General FED Chamber of Commerce & Industry	20-6-1997
15.	Dr. Bhaji Mohan Singh Ex-Vice Chairman, NDMC	24-6-1997

R E S P O N S E SList of Officials & Experts Whose Assistance Views Were Taken By The CommissionPART C

S.No.	Name
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I. NDMC

1. Shri Baleshwar Rai, Special Officer
2. Shri Arun Sinha, Director (Finance)
3. Shri A.K. Prasad, F.A.

II. MCD

1. Shri O.P. Kelkar, Commissioner, DWS&SDU
2. Shri Rakesh Mohan, Addl. Commissioner DWS&SDU
3. Smt. Divjot Kohli, Assessor and Collector
4. Shri S.K. Chhabra, En.C.(W) DWS&SDU
5. Shri D. Mukhopadhyay, Director (C&E)I,
6. Shri Binay K. Jha, Director (Fin.& Accts) DWS&SDU
7. Shri Ajaya Singh, Director (Rev.), DWS&SDU
8. Shri M.P. Sharma, C.A-Cum-F.A.
9. Shri Tirath Raj, Jt. Director (L&E)
10. Shri Prem Kishore, Director (Plg. & Vig.)
11. Smt. Rama Sharma, Addl. Commissioner
12. Shri Jag Mohan, Addl. Commissioner (Taxes)
13. Shri G.C. Garg, Engineer-in-Chief
14. Shri A.S. Narang, Jt. Director

III. DDA

1. Shri Anil Kumar, Vice Chairman
2. Shri K.N. Khandelwal, Member (Finance)

IV. DEST

1. Shri R.B. Daryani, General Manager
2. Shri B.B. Das, Ex-ACMCT
3. Mrs. Hanjannath, P.A. and A.O.
4. Shri V.K. Bakhija, ACE (Plg. III)
5. Shri Nirmaljit Singh, Ex Engineer (Plg.III)

V. NIPFP

1. Shri Om Mathur
2. Dr. D.R. Srivastava

VI. Others

1. Shri Jai Nain, Ex-Chief Engineer, Delhi Water Supply and Sewage Disposal Undertaking

OBLIGATORY FUNCTIONS OF THE MCD AND NDMC

MCD

1. Construction, maintenance and cleansing of drains, drainage works, public latrines, urinals and similar convenience.
2. scavenging, removal and disposal of filth, rubbish & other obnoxious or polluted matter.
3. reclamation of unhealthy localities, removal of noxious vegetation and generally abatement of all nuisances.
4. Regulation of places for the disposal of the dead and the provision and maintenance of places for the said purposes.
5. Registration of births and deaths.
6. Public vaccination and inoculation.
7. Measures for preventing and checking the spread of dangerous diseases.
8. Establishment and maintenance of dispensaries, maternity and child welfare centres and carrying out other measures necessary for public medical relief.

NDMC

1. Construction, maintenance and cleaning of drains, drainage works, public latrines, urinals and similar convenience.
2. Scavenging, removal and disposal of filth, rubbish & other obnoxious or polluted matter.
3. Reclamation of unhealthy localities, removal of noxious vegetation and generally abatement of all nuisances.
4. Regulation of places for the disposal of the dead and the provision and maintenance of places for the said purposes.
5. Registration of births and deaths.
6. Public vaccination and inoculation.
7. Measures for preventing and checking the spread of dangerous diseases.
8. Establishment and maintenance of dispensaries, maternity and child welfare centres and carrying out other measures necessary for public medical relief.

MCD

9. Construction and maintenance of Municipal markets and Slaughter Houses and the regulation of all markets and Slaughter Houses.

10. Regulation and abatement of offensive or dangerous trade or practices.

11. Securing or removal of dangerous buildings and places.

12. Construction, maintenance, alteration or improvements of public streets, bridges, culverts, causeways and the like.

13. Lighting, watering and cleansing of public streets and other public places.

14. Removal of obstructions and projections in or upon streets, bridges and other public places.

15. Naming and numbering of streets and premises.

16. Establishment, maintenance of and aid to schools for primary education subject to such grants as may be determined by the Central Government from time to time.

17. Maintenance of Municipal offices.

18. Laying out or the maintenance of public parks, gardens or recreation grounds.

NDMC

9. Construction and maintenance of Municipal markets and regulation of all markets.

10. Regulation and abatement of offensive or dangerous trade or practices.

11. Securing or removal of dangerous buildings and places.

12. Construction, maintenance, alteration or improvements of public streets, bridges, culverts, causeways and the like.

13. Lighting, watering and cleansing of public streets and other public places.

14. Removal of obstructions and projections in the or upon streets, bridges and other public places.

15. Naming and numbering of streets and premises.

16. Establishment, maintenance of and aid to schools for primary education subject to such grants as may be determined by the Central Government from time to time.

17. Maintenance of Municipal offices.

18. Laying out or the maintenance of public parks, gardens or recreation grounds.

MCD

NDMC

19. Maintenance of monuments and memorials vested in any local authority in New Delhi immediately before the commencement of this Act or which may be vested in the Council after such commencement.

20. Maintenance and development of the value of all properties vested in or entrusted to the management of the Council.

21. Preparation of plans for economic development and social justice.

22. Maintenance including expansion and upgradation of facilities of the hospitals existing on the date of the commencement of this Act.

23. Sanction or refuse erection or re-erection of buildings.

24. Construction and maintenance of works and means for providing supply of water for public and private purposes.

25. Construction or purchase, maintenance, extension, management for

- (i) Supply & distribution of electricity to the public
- (ii) Providing a sufficient supply of pure and wholesome water

26. The fulfilment of any other obligation imposed by or under this Act or any other law for the time being in force. -

19. Maintenance of monuments and memorials vested in any local authority in Delhi immediately before the commencement of this Act or which may be vested in the Corporation after such commencement.

20. Maintenance and development of the value of the properties vested in or entrusted to the management of the Corp. and

(i) preparation of plans for economic development and social justice.

21. Maintenance including expansion and upgradation facilities of the hospitals existing on the date of the commencement of the Delhi Municipal Corporation (Amendment Act 1993).

22. The fulfilment of any other obligation imposed by or under this Act or any other law for the time being in force.

ANNEXURE 5.1 : Trends in Receipts of Municipal Corporation of Delhi : 1984-85 to 1995-96

All current prices (Rupees in Crores)

Details	1984-85 1985-86 1986-87 1987-88 1988-89 1989-90 1990-91 1991-92 1992-93 1993-94 1994-95 1995-96												Index		Growth Rate		Buoyancy	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
AGGREGATE RECEIPTS	97.76	209.64	279.46	326.40	378.95	437.53	501.01	575.04	575.58	681.75	821.32	1018.24	514.89	15.28%	0.98	0.94	0.95	
1. Internal Sources	69.28	89.77	126.80	142.50	159.52	167.33	200.14	221.62	227.77	304.02	389.54	428.30	618.22	15.95%	0.97	0.97	0.95	
2. External Sources	128.47	119.87	152.65	193.91	227.43	270.20	300.87	353.42	347.81	377.77	431.78	589.94	459.20	14.85%	0.96	0.91	0.97	
1. Fiscal Transfers	98.70	104.91	133.04	165.98	202.14	222.45	274.30	323.20	309.21	339.20	412.67	545.57	552.78	15.96%	0.97	0.98	0.98	
a. Grants	57.97	57.19	91.28	114.82	149.17	168.23	214.11	235.42	244.21	294.73	328.62	443.85	766.93	16.78%	0.97	1.14	0.97	
b. Share in Assigned Taxes	40.83	37.72	42.06	51.46	52.97	54.22	50.19	37.77	65.00	34.47	88.05	101.72	249.13	9.18%	0.91	0.53	0.92	
i. Terminal Tax	21.73	22.37	26.08	34.77	34.85	35.42	34.27	35.91	31.15	47.04	45.93	50.52	232.49	7.04%	0.81	0.45	0.91	
ii. Entertainment Tax	12.79	8.70	8.72	8.72	8.72	8.72	12.68	22.66	14.65	18.25	20.27	23.20	181.23	9.20%	0.62	0.53	0.82	
iii. Tax on Motor Vehicles	6.31	6.64	7.26	7.97	9.41	10.23	13.24	29.20	19.20	19.17	19.86	28.00	443.77	15.42%	0.87	0.98	0.93	
ii. Borrowings	29.77	14.96	19.31	27.92	25.30	48.31	29.57	50.32	39.60	38.57	39.11	44.35	149.01	7.70%	0.52	0.49	0.53	
NON-PLAN RECEIPTS	143.82	144.71	195.34	224.59	251.03	292.53	325.76	362.65	317.88	458.03	540.33	634.95	441.14	14.03%	0.98	0.88	0.97	
1. Internal Sources	69.28	89.77	126.80	142.50	159.52	167.33	200.14	221.62	227.77	304.02	389.54	428.30	618.22	15.95%	0.97	0.97	0.95	
a. Own Taxes	51.39	62.86	108.27	100.26	116.48	135.22	158.50	177.14	187.12	207.91	313.85	370.74	721.37	17.89%	0.97	1.08	0.92	
i. Property Tax	50.10	46.76	87.58	77.85	84.23	102.12	127.83	138.17	137.24	205.82	234.37	267.23	701.39	17.61%	0.95	1.07	0.92	
ii. Other Taxes	13.29	16.10	20.70	22.41	32.25	33.10	30.67	38.97	49.88	62.09	79.46	103.48	778.83	18.81%	0.97	1.13	0.93	
b. Non-Taxes	17.89	26.92	18.53	42.23	33.04	32.33	41.65	24.38	40.65	38.10	55.69	57.60	321.97	8.48%	0.59	0.53	0.57	
2. External Sources	74.53	54.94	68.54	82.10	101.52	125.59	125.62	191.12	120.11	154.02	170.79	206.15	276.60	11.19%	0.98	0.70	0.98	
i. Fiscal Transfers	59.53	54.33	68.53	82.09	101.52	108.22	125.50	148.32	120.10	153.80	168.69	205.80	345.71	12.07%	0.94	0.78	0.95	
a. Grants	18.70	17.21	26.47	30.83	49.55	54.19	65.31	60.55	55.10	89.33	82.64	104.08	558.63	16.44%	0.90	1.00	0.92	
b. Share in Assigned Taxes	40.83	37.72	42.06	51.46	52.97	54.23	50.19	37.77	65.00	34.47	86.05	101.72	249.13	9.18%	0.91	0.58	0.92	
i. Terminal Tax	21.73	22.37	26.08	34.77	34.85	35.42	34.27	35.91	31.15	47.04	45.93	50.52	232.49	7.04%	0.81	0.45	0.91	
ii. Entertainment Tax	12.79	8.70	8.72	8.72	8.72	8.72	12.68	22.66	14.65	18.25	20.27	23.20	181.39	9.20%	0.62	0.58	0.82	
iii. Tax on Motor Vehicles	6.31	6.64	7.26	7.97	9.41	10.23	13.24	29.20	19.20	19.17	19.86	28.00	443.77	15.42%	0.87	0.98	0.93	
ii. Borrowings	15.00	9.01	0.01	0.01	0.00	12.15	0.12	12.81	0.01	0.22	2.10	0.35	2.33	11.04%	0.01	0.51	0.01	
PLAN RECEIPTS	53.94	64.53	84.12	111.81	125.91	143.59	178.25	212.40	228.70	223.75	290.99	393.79	711.51	17.95%	0.97	1.09	0.98	
a. Grants	39.17	49.98	64.81	83.80	100.62	112.33	148.81	174.89	189.11	185.41	243.97	339.78	867.45	19.88%	0.98	1.19	0.93	
b. Borrowings	14.77	14.95	19.31	27.91	25.29	27.25	29.44	37.51	39.59	38.35	37.02	44.01	297.97	10.24%	0.86	0.69	0.92	

ANNEXURE 5.2 : Trends in Receipts of Municipal Corporation of Delhi :1984-85 to 1995-96

At 1984-85 prices (Rupees in crores)

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index change	Growth Rate (%)	Real
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
AGGREGATE RECEIPTS	197.76	164.20	194.33	204.15	193.34	189.19	191.26	178.23	157.79	162.26	163.14	208.45	105.41	-0.69%	0.07
I. Internal Sources	59.28	70.31	59.42	86.48	76.69	72.28	79.96	62.46	62.33	72.80	75.95	87.88	126.56	-0.11%	0.00
a. External Sources	128.47	93.89	106.45	117.68	116.65	116.91	115.31	115.77	95.46	90.46	92.49	120.77	94.01	-1.06%	0.10
I. Fiscal Transfers	58.70	82.17	92.38	100.73	103.68	96.12	104.09	100.17	84.62	81.22	84.48	111.69	113.16	-0.08%	0.00
a. Grants	57.87	52.63	53.45	89.50	76.51	72.69	81.25	72.97	66.83	61.00	66.86	90.86	157.01	2.33%	0.31
b. Share in Assigned Taxes	40.83	29.54	29.33	31.23	27.17	23.43	22.84	27.20	17.79	20.23	17.92	20.82	51.00	-5.93%	0.79
I. Terminal Tax	21.73	17.53	18.13	21.10	17.87	15.33	13.00	11.44	8.53	11.26	9.40	10.34	47.60	-7.78%	0.82
a. Entertainment Tax	12.79	6.82	6.33	5.29	4.47	3.77	4.81	7.02	4.01	4.37	4.15	4.75	37.13	-5.92%	0.42
b. Tax on Motor Vehicles	6.31	5.20	5.16	4.84	4.83	4.33	5.02	8.74	5.25	4.59	4.06	5.73	90.85	-0.56%	0.01
II. Borrowings	29.77	11.72	13.47	16.94	12.98	20.79	11.22	15.60	10.84	9.24	8.01	9.08	30.50	-7.22%	0.52
NON-PLAN RECEIPTS	143.82	113.35	135.22	136.30	128.75	126.97	123.62	112.40	95.20	109.68	110.61	125.38	90.31	-1.76%	0.29
I. Internal Sources	89.28	70.31	59.42	86.48	76.69	72.28	79.96	62.46	62.33	72.80	75.95	87.88	126.56	-0.11%	0.00
a. Own Taxes	51.39	49.24	75.50	60.34	59.74	59.18	60.15	54.00	51.21	64.15	64.25	75.89	147.68	1.57%	0.16
I. Property Tax	36.10	36.63	51.37	47.24	43.20	47.15	48.51	42.82	37.56	49.29	47.98	54.71	143.59	1.33%	0.10
a. Other Taxes	13.29	12.61	14.44	13.60	16.54	12.03	11.64	12.08	13.65	14.87	16.27	21.18	159.40	2.36%	0.24
b. Non-Taxes	17.99	21.09	12.52	25.83	16.95	13.10	15.81	7.56	11.12	8.64	11.40	11.79	65.91	-6.54%	0.47
2. External Sources	74.53	43.03	47.80	49.82	52.07	54.65	47.67	49.94	32.87	36.88	34.96	42.20	56.62	-4.20%	0.49
I. Fiscal Transfers	59.53	43.02	47.79	49.82	52.07	46.84	47.62	45.97	32.87	36.83	34.53	42.13	70.77	-3.45%	0.53
a. Grants	13.70	13.48	16.46	18.59	24.90	23.41	24.78	18.77	15.08	16.60	16.92	21.31	113.94	0.32%	0.00
b. Share in Assigned Taxes	40.83	29.54	25.33	31.23	27.17	23.43	22.84	27.20	17.79	20.23	17.92	20.82	51.00	-5.93%	0.78
I. Terminal Tax	21.73	17.53	18.19	21.10	17.87	15.33	13.00	11.44	8.53	11.26	9.40	10.34	47.60	-7.78%	0.82
a. Entertainment Tax	12.79	6.82	6.08	5.29	4.47	3.77	4.81	7.02	4.01	4.37	4.15	4.75	37.13	-5.92%	0.42
b. Tax on Motor Vehicles	6.31	5.20	5.06	4.84	4.83	4.33	5.02	8.74	5.25	4.59	4.06	5.73	90.85	-0.56%	0.01
II. Borrowings	15.00	0.01	0.01	0.01	0.00	7.85	0.05	3.97	0.00	0.05	0.43	0.07	0.48	-6.09%	0.00
PLAN RECEIPTS	53.94	50.86	59.66	67.95	64.58	62.21	67.64	65.83	62.59	53.68	57.52	79.57	145.66	1.53%	0.20
a. Grants	39.17	39.15	45.10	50.92	51.61	49.28	56.47	54.21	51.75	44.40	49.94	69.56	177.58	3.11%	0.49
b. Borrowings	14.77	11.71	14.57	16.94	12.97	12.94	11.17	11.63	10.83	9.18	7.58	9.01	81.00	-5.02%	0.69

ANNEXURE 3.3 Pattern of Receipts of Municipal Corporation of Delhi 1984-85 to 1995-96

As Percent to Aggregate

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index change	Mean	Min. num.	Max. num.	Cv(%)	Trend	Req
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ESTIMATED RECEIPTS	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	120.07	40.78	38.03	48.37	8.59	0.22	0.58
1. Grants-in-aid	35.03	42.82	46.37	42.36	42.37	42.31	42.71	46.04	49.80	44.89	44.99	44.99	120.07	40.78	38.03	48.37	8.59	0.22	0.58
2. Taxes & levies	54.96	57.18	54.62	57.84	59.55	61.72	59.00	54.85	50.80	55.01	55.01	57.94	89.19	55.23	54.52	64.36	5.99	-0.23	0.08
3. Other receipts	10.01	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
4. Grants-in-aid	29.55	32.05	32.66	34.04	35.77	37.48	39.19	40.89	42.59	44.29	45.99	47.69	148.89	37.71	36.01	43.55	12.59	0.13	0.13
5. Taxes & levies	20.85	17.99	18.05	15.30	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31	15.31
6. Other receipts	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
7. Grants-in-aid	6.47	4.15	3.12	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89
8. Taxes & levies	3.16	3.17	2.80	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87
9. Other receipts	16.05	7.14	6.91	8.20	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21	8.21
10. Grants-in-aid	72.72	68.03	69.50	66.76	65.44	64.12	62.80	61.48	60.16	58.84	57.52	56.20	86.58	55.23	54.52	64.36	5.99	-0.23	0.08
11. Taxes & levies	35.03	42.82	46.37	42.36	42.37	42.31	42.71	46.04	49.80	44.89	44.99	44.99	120.07	40.78	38.03	48.37	8.59	0.22	0.58
12. Other receipts	25.98	29.98	33.74	39.80	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45	37.45
13. Grants-in-aid	19.27	22.30	31.34	25.14	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30	22.30
14. Taxes & levies	6.72	7.63	7.41	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68	6.68
15. Other receipts	9.05	12.34	16.03	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53	12.53
16. Grants-in-aid	37.53	35.21	34.83	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41	34.41
17. Taxes & levies	30.10	28.29	24.82	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40	24.40
18. Other receipts	9.46	5.21	9.47	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11	9.11
19. Grants-in-aid	20.65	17.99	15.05	15.20	14.22	12.88	11.24	15.26	11.27	12.59	10.48	9.99	48.39	13.90	9.99	20.85	22.73	0.77	0.77
20. Taxes & levies	10.99	10.67	8.33	10.34	9.14	5.10	8.30	6.42	5.40	6.90	5.59	4.98	45.15	7.90	4.98	10.99	27.45	-0.57	0.90
21. Other receipts	8.47	4.15	3.12	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89	2.89
22. Grants-in-aid	3.19	3.17	2.80	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87
23. Taxes & levies	7.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24. Other receipts	27.28	30.37	30.10	33.24	33.40	32.88	35.37	35.94	35.66	32.82	34.21	37.63	133.18	33.71	27.33	35.62	10.14	9.73	8.93
25. Grants-in-aid	19.81	23.84	23.19	24.64	26.95	25.05	28.53	30.41	32.80	27.19	29.70	33.07	168.47	27.29	19.81	33.37	14.62	0.69	0.78
26. Taxes & levies	7.47	7.13	6.91	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30	8.30

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index change	Mean	Min.	Max.	CV%	Trend	Ratio
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
NON-PLAN RECEIPTS	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00						
I. Internal Sources	43.17	62.03	51.31	32.45	65.66	66.33	61.44	65.57	62.47	66.28	62.35	67.41	140.14	61.65	48.17	68.29	9.48	0.35	0.37
a. Own Taxes	35.73	43.44	35.43	14.24	46.40	46.61	43.66	48.25	53.79	53.49	53.03	53.43	163.52	49.69	35.73	53.43	14.24	1.53	0.66
i. Property Tax	28.18	32.51	24.33	11.69	31.35	37.13	39.24	38.10	39.45	42.54	43.05	41.72	159.99	38.02	28.18	42.54	14.24	1.05	0.50
ii. Other Taxes	9.24	11.23	11.10	2.55	15.05	9.48	9.41	10.75	14.34	10.94	14.71	15.71	175.50	11.66	9.24	14.71	10.94	0.51	0.59
b. Non-taxes	12.44	18.60	15.88	18.21	19.26	19.72	17.78	17.32	9.72	13.80	9.30	14.00	72.69	11.77	8.72	13.80	9.30	0.21	0.34
Pattern of Internal Sources	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00						
a. Own Taxes	71.13	70.02	68.97	44.15	70.75	71.92	64.56	73.19	87.60	89.12	84.93	82.35	116.69	80.71	70.02	89.12	84.93	1.31	0.54
i. Property Tax	54.69	52.09	49.77	24.63	50.30	55.32	53.32	53.32	60.58	62.70	63.42	61.38	113.45	51.55	40.09	63.42	61.38	0.83	0.26
ii. Other Taxes	19.18	17.93	16.11	5.73	16.65	11.29	14.34	14.34	27.02	21.53	21.51	22.05	125.65	19.17	15.52	21.51	22.05	0.43	0.38
b. Non-taxes	25.82	29.69	31.03	35.84	28.24	28.10	36.44	26.81	12.40	16.85	15.07	15.05	52.09	19.29	11.87	16.85	15.05	0.31	0.54
Pattern of Own Taxes Sources	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00						
i. Property Tax	74.14	74.39	68.32	44.55	72.31	79.67	80.65	78.00	73.34	78.32	74.63	72.39	97.23	73.22	72.09	78.32	74.63	0.18	0.04
ii. Other Taxes	25.85	25.61	31.67	55.45	27.69	20.33	19.35	22.00	26.66	21.68	25.37	27.61	107.84	26.78	19.12	25.37	27.61	0.15	0.04
2. External Sources	56.83	37.97	48.69	67.55	34.34	33.67	38.56	34.43	37.53	33.72	37.67	32.59	59.86	38.35	31.81	36.41	16.24	0.39	0.37
i. Fiscal Transfers	41.29	37.36	38.03	22.88	46.44	36.89	38.33	40.90	34.62	33.68	31.22	32.44	78.37	35.83	31.32	41.29	31.22	0.52	0.44
a. Grants	13.00	11.89	13.55	2.64	18.24	18.44	20.05	16.70	15.84	15.14	15.29	15.40	128.17	15.77	11.89	22.35	15.29	0.29	0.17
b. Share in Assigned Taxes	28.29	26.07	24.48	20.24	28.20	18.40	18.30	24.20	18.78	18.44	15.93	15.93	58.47	20.85	15.93	23.32	18.44	0.91	0.70
i. Terminal Tax	15.11	15.46	13.35	5.48	13.88	12.08	10.52	10.19	8.96	10.22	8.50	7.96	52.70	11.81	7.96	15.45	23.54	0.73	0.89
ii. Entertainment Tax	8.63	6.02	4.48	3.36	3.47	2.97	3.59	6.25	4.21	3.99	3.75	3.66	41.12	4.62	2.97	5.25	35.57	0.25	0.29
iii. Tax on Motor Vehicles	4.29	4.59	3.71	3.55	3.75	3.41	4.05	7.78	5.52	4.18	3.67	4.41	100.60	4.42	3.41	7.78	27.21	0.08	0.04
c. Loans	10.13	0.01	0.21	2.27	0.00	6.18	0.04	3.53	0.00	0.05	0.05	0.06	0.53	1.72	0.00	12.41	14.58	0.37	0.16
Pattern of External Sources	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00						
i. Fiscal Transfers	79.53	87.52	87.28	35.68	85.88	82.22	90.27	86.63	88.64	89.75	91.34	92.48	120.37	87.29	76.33	92.48	91.34	0.34	0.60
a. Grants	46.05	46.06	49.30	6.66	68.68	62.17	70.46	62.03	70.01	67.43	72.30	78.24	167.02	63.85	46.08	78.24	72.30	2.55	0.30
i. Non-plan	14.59	14.35	17.52	5.30	21.35	20.03	21.49	16.21	15.80	18.35	18.29	17.84	121.20	17.60	14.36	21.49	17.84	0.22	0.11
ii. Plan	20.49	41.70	42.25	23.27	44.24	42.15	48.97	45.82	54.22	49.08	54.00	57.50	188.90	46.25	30.49	57.50	57.50	1.53	0.83
b. Share in Assigned Taxes	31.78	31.47	27.88	16.84	22.28	20.04	19.31	23.60	18.83	22.36	19.06	17.24	84.28	23.44	17.24	31.78	21.29	0.21	0.79
i. Terminal Tax	16.91	16.67	17.52	7.93	15.32	13.12	11.28	8.86	8.93	12.45	10.17	8.50	50.63	13.36	8.58	18.67	27.80	0.92	0.81
ii. Entertainment Tax	9.95	7.36	5.71	4.49	3.83	3.22	4.17	6.07	4.20	4.03	4.40	3.99	30.50	5.18	3.22	9.95	36.42	0.32	0.38
iii. Tax on Motor Vehicles	4.91	5.54	4.75	4.11	4.14	3.71	4.38	7.55	5.50	5.07	4.49	4.75	80.64	4.90	3.71	7.55	20.45	0.03	0.01
ii. Loans	21.17	12.48	12.68	14.40	11.12	17.78	9.73	13.47	11.58	10.31	8.66	7.82	32.45	12.71	7.82	21.17	33.67	0.34	0.60
Fiscal Transfers	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00						
a. Non-plan	60.31	52.36	51.29	29.46	50.22	48.74	45.75	45.69	38.64	43.54	40.98	37.72	82.54	47.24	37.72	60.31	40.98	1.02	0.85
ii. Plan	39.69	47.64	48.71	50.55	49.78	51.27	54.25	54.31	61.36	56.46	59.12	62.28	159.93	52.76	39.69	62.28	59.12	1.62	0.85
a. Grants	53.53	64.05	65.43	29.00	73.30	75.62	78.06	72.84	78.60	75.10	79.15	81.30	138.76	72.02	58.83	81.30	79.15	1.68	0.81
b. Share in Assigned Taxes	41.37	35.86	31.54	31.00	28.20	24.38	21.94	27.18	21.02	24.90	20.85	19.94	45.07	27.08	18.94	41.37	25.00	1.65	0.81
i. Terminal Tax	22.02	21.35	19.58	23.68	17.24	15.95	12.49	11.42	10.05	13.87	11.13	9.25	42.05	15.44	9.25	22.02	30.33	1.21	0.87
ii. Entertainment Tax	12.96	8.30	5.54	5.25	4.31	3.92	4.62	7.01	4.74	5.38	4.91	4.25	30.82	8.02	3.92	12.96	42.13	0.45	0.40
iii. Tax on Motor Vehicles	6.59	9.20	5.21	2.50	4.65	4.51	4.33	6.72	9.21	5.65	4.31	3.13	30.28	5.62	4.51	6.59	21.35	0.02	0.00
Pattern of Assigned Taxes	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00						
i. Terminal Tax	53.22	59.32	62.02	27.53	66.78	65.44	68.94	42.03	47.93	55.69	53.37	49.06	93.32	58.58	42.06	68.94	53.37	1.10	0.28
ii. Entertainment Tax	31.33	23.08	20.72	18.64	18.46	18.07	21.08	25.62	22.54	21.62	23.56	22.81	72.81	21.83	16.07	31.33	19.53	0.05	0.00
iii. Tax on Motor Vehicles	15.46	17.62	17.25	15.49	17.76	16.49	22.00	32.13	29.54	22.69	23.07	27.53	178.13	21.59	15.46	22.69	23.07	1.19	0.57
PLAN RECEIPTS	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00						
a. Grants	22.42	16.98	17.04	75.04	70.91	70.21	83.46	82.34	82.69	82.86	86.83	88.53	121.92	80.83	72.52	88.53	86.83	1.24	0.89
b. Loans	27.28	23.02	22.58	24.60	20.08	20.00	18.52	17.65	17.31	17.14	13.17	11.47	41.80	19.37	11.47	27.28	24.60	0.24	0.89
Capital Receipts																			
Grant-Shared Taxes (App)	0.71	0.56	0.45	0.45	0.36	0.32	0.28	0.37	0.27	0.30	0.26	0.22	32.48	0.38	0.25	0.71	0.25	0.73	0.77
Grant-Shared Taxes (NPI)	2.18	2.19	1.59	1.68	1.06	1.00	0.92	1.45	1.18	1.22	1.04	0.98	44.78	1.38	0.97	2.18	1.04	0.10	0.00
Grant-Loan (Plan)	0.38	0.30	0.30	0.33	0.22	0.26	0.20	0.21	0.21	0.21	0.15	0.13	34.35	0.24	0.13	0.38	0.15	0.00	0.89

ANNEXURE 5.5. Tax Collection Charges in Municipal Corporation Of Delhi, 1954-55 to 1995-96

(Rs in lakhs)

Details	1954-55	1955-56	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66	Index change	Mean	Min-max	Cv(%)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. Domestic Taxes	8128.86	6286.75	10327.40	10025.04	11547.23	12496.34	18843.78	17714.24	18713.28	26731.24	21153.22	27075.62	721.02	17046.48	6135.86	37070.61
I. Property Taxes																
A. Householder's Tax	2222.25	5030.56	5568.52	3918.67	2547.72	1250.09	14231.21	5455.11	16353.12	23345.24	22211.22	32237.62	735.62	4874.25	4214.24	32632.22
B. Commercial Vehicle Tax	57	1.52	1.57	1.44	1.35	1.45	1.75	2.11	2.43	3.14	1.28	3.63	251.52	2.74	1.28	3.31
C. Motor Vehicle Tax	2.42	1.53	3.03	0.92	0.72	2.15	0.77	0.78	1.30	2.24	1.23	1.23	1623.52	1.55	0.77	2.23
D. Tax on Advertisement	3.30	10.24	13.50	11.17	11.52	11.47	11.11	14.03	12.19	18.64	1.52	10.62	811.82	12.29	6.52	12.21
E. Tax on Advertisement	47.30	248.10	326.87	318.54	324.18	327.64	336.21	331.28	324.34	737.48	112.28	1571.55	724.72	323.50	147.52	1571.55
F. Tax on Advertisement & Sale of Electricity	15.00	605.02	574.00	775.22	537.42	403.11	1185.00	400.00	1629.00	2815.00	300.00	3745.22	441.52	1881.55	374.00	3745.22
II. Expenditure on Tax Collection	171.24	175.60	248.88	266.74	350.31	406.16	422.04	528.10	518.00	581.78	524.77	637.31	467.09	456.71	171.24	597.31
I. Property Taxes	51.54	173.44	219.63	325.55	142.27	377.71	411.50	559.80	402.65	542.77	52.39	672.43	445.54	592.34	151.54	374.43
II. Commercial Vehicle Tax	1.17	0.87	0.64	1.40	1.23	1.25	1.30	3.08	2.44	4.22	3.24	6.24	541.59	2.23	0.53	6.34
III. Motor Vehicle Tax	0.68	1.30	2.00	1.42	1.50	2.21	2.32	2.93	3.11	8.53	1.22	4.29	850.00	2.56	0.66	8.53
IV. Tax on Advertisement	0.04	0.11	0.15	0.04	0.14	0.38	0.11	0.25	0.48	0.64	2.18	0.10	250.00	0.17	0.04	0.38
V. Tax on Advertisement & Sale of Electricity	2.98	3.63	3.53	5.08	5.10	4.90	8.41	8.08	7.22	8.30	2.24	12.15	437.72	8.25	2.28	12.15
VI. Tax on Advertisement & Sale of Electricity	45.00	0.00	23.50	23.55	3.27	50.00	0.00	50.00	55.00	0.00	1.00	0.00	6.00	22.74	0.00	50.00
III. Cost of Tax Collections (%)	2.23	2.86	2.30	2.66	3.11	3.40	2.56	2.99	2.77	2.11	1.53	1.88	66.43	2.74	1.88	3.86
I. Property Taxes	3.57	3.25	2.22	3.53	1.54	3.05	2.88	2.93	2.86	2.33	2.16	2.07	57.09	2.56	2.07	3.53
II. Commercial Vehicle Tax	74.52	57.24	59.57	97.42	53.43	85.14	73.03	145.02	100.41	133.66	59.69	160.51	215.39	93.72	28.13	160.51
III. Motor Vehicle Tax	57.14	75.78	86.01	143.43	127.26	102.79	301.30	355.53	359.23	1002.44	419.35	51.50	32.77	282.25	51.50	1002.44
IV. Tax on Advertisement	0.41	1.03	1.08	0.35	1.22	3.31	0.89	1.79	1.49	1.93	1.89	0.91	224.15	1.26	0.25	3.31
V. Tax on Advertisement & Sale of Electricity	2.02	1.50	1.05	1.90	1.97	1.40	4.78	1.14	1.18	1.11	1.85	1.04	51.43	1.55	0.55	2.02
VI. Tax on Advertisement & Sale of Electricity	2.34	0.00	3.94	3.25	1.43	8.31	0.00	4.68	2.25	0.00	2.00	0.00	0.00	2.06	0.00	8.31
Income Tax (Central)						3.88	3.87	3.44	3.47	3.34	2.75					

ANNEXURE 5.6: Share of Receipts in State Income of Municipal Corporation of Delhi: 1984-85 to 1995-96

(Percentage GSDP)

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index change	Mean	Min- mum	Max- mum	Cv(%)	Trend	Rsq
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
AGGREGATE RECEIPTS	4.48	3.27	3.38	3.55	4.41	4.44	4.45	4.00	3.71	3.78	4.08	4.31	98.26	4.22	3.71	4.66	7.60	-0.04	0.19
I. Internal Sources	1.57	1.65	2.03	1.53	1.75	1.70	1.77	1.40	1.47	1.69	1.82	1.81	115.58	1.72	1.40	2.03	10.31	-0.01	0.01
2. External Sources	2.91	2.21	2.45	2.53	2.66	2.75	2.68	2.60	2.24	2.09	2.23	2.50	85.95	2.50	2.09	2.91	10.23	-0.03	0.21
I. Fiscal Transfers	2.24	1.94	2.14	2.10	2.37	2.26	2.42	2.35	1.98	1.83	2.04	2.31	103.34	2.18	1.88	2.42	8.14	-0.01	0.02
a. Grants	1.31	1.22	1.46	1.22	1.75	1.71	1.89	1.84	1.37	1.47	1.81	1.53	143.39	1.59	1.24	1.89	12.51	0.03	0.31
b. Share in Assigned Taxes	0.93	0.72	0.67	0.88	0.92	0.94	0.83	0.81	0.42	0.47	0.42	0.43	46.68	0.89	0.42	0.93	25.57	-0.04	0.83
i. Property Tax	0.49	0.42	0.42	0.45	0.41	0.36	0.30	0.26	0.20	0.26	0.23	0.21	43.47	0.34	0.20	0.49	31.26	-0.03	0.68
ii. Entertainment Tax	0.25	0.25	0.14	0.22	0.10	0.09	0.11	0.16	0.09	0.10	0.10	0.10	33.91	0.13	0.09	0.25	43.81	-0.01	0.42
iii. Tax on Motor Vehicles	0.14	0.12	0.12	0.11	0.11	0.10	0.12	0.21	0.12	0.11	0.10	0.12	82.97	0.12	0.10	0.14	21.41	0.00	0.01
II. Borrowings	0.67	0.23	0.31	0.39	0.20	0.49	0.26	0.35	0.25	0.21	0.19	0.19	27.86	0.32	0.19	0.67	43.03	-0.03	0.46
NON-PLAN RECEIPTS	3.26	2.67	3.13	3.11	2.64	2.68	2.68	2.52	2.24	2.54	2.67	2.59	82.47	2.80	2.24	3.26	10.67	-0.06	0.47
I. Internal Sources	1.57	1.66	2.03	1.53	1.75	1.70	1.77	1.40	1.47	1.69	1.82	1.81	115.58	1.72	1.40	2.03	10.81	-0.01	0.01
a. Own Taxes	1.16	1.15	1.74	1.09	1.36	1.39	1.40	1.23	1.20	1.49	1.55	1.57	134.88	1.39	1.16	1.74	12.67	0.02	0.12
i. Property Tax	0.65	0.62	1.40	1.23	0.69	1.11	1.13	0.95	0.88	1.14	1.16	1.13	131.13	1.06	0.66	1.40	14.82	0.01	0.05
ii. Other Taxes	0.50	0.52	0.33	0.31	0.26	0.28	0.27	0.27	0.32	0.34	0.39	0.44	145.57	0.33	0.27	0.50	15.81	0.01	0.28
a. Non-taxes	0.41	0.55	0.30	0.53	0.39	0.31	0.37	0.17	0.26	0.10	0.28	0.24	60.19	0.33	0.17	0.55	36.50	-0.02	0.48
2. External Sources	1.59	1.02	1.10	1.14	1.19	1.28	1.11	1.12	0.77	0.85	0.84	0.87	51.71	1.08	0.77	1.59	22.96	-0.05	0.54
I. Fiscal Transfers	1.35	1.01	1.10	1.11	1.19	1.10	1.11	1.03	0.77	0.85	0.83	0.87	54.63	1.03	0.77	1.35	16.45	-0.04	0.66
a. Grants	0.42	0.52	0.42	0.42	0.57	0.55	0.58	0.42	0.35	0.38	0.41	0.44	104.08	0.44	0.32	0.58	18.67	0.00	0.00
b. Share in Assigned Taxes	0.93	0.72	0.67	0.88	0.92	0.94	0.83	0.81	0.42	0.47	0.42	0.43	46.68	0.89	0.42	0.93	25.57	-0.04	0.83
i. Property Tax	0.49	0.42	0.42	0.45	0.41	0.36	0.30	0.26	0.20	0.26	0.23	0.21	43.47	0.34	0.20	0.49	31.26	-0.03	0.68
ii. Entertainment Tax	0.29	0.25	0.14	0.22	0.10	0.09	0.11	0.16	0.09	0.10	0.10	0.10	33.91	0.13	0.09	0.29	42.81	-0.01	0.42
iii. Tax on Motor Vehicles	0.14	0.12	0.12	0.11	0.11	0.10	0.12	0.21	0.12	0.11	0.10	0.12	82.97	0.12	0.10	0.14	21.41	0.00	0.01
II. Borrowings	0.34	0.00	0.00	0.00	0.00	0.18	0.00	0.08	0.00	0.00	0.01	0.00	0.44	0.05	0.00	0.34	203.46	-0.01	0.18
PLAN RECEIPTS	1.22	1.20	1.35	1.55	1.47	1.48	1.57	1.42	1.47	1.24	1.39	1.63	133.02	1.42	1.20	1.63	9.95	0.02	0.21
a. Grants	0.89	0.52	1.04	1.13	1.18	1.16	1.31	1.22	1.22	1.03	1.20	1.44	162.18	1.15	0.89	1.44	13.68	0.03	0.53
b. Borrowings	0.33	0.23	0.31	0.39	0.30	0.30	0.26	0.26	0.25	0.21	0.18	0.19	55.71	0.27	0.18	0.39	22.03	-0.01	0.69

ANNEXURE E7 : Per Capita Receipts of Municipal Corporation of Delhi: 1984-85 to 1995-96

(All current prices (Rupees))

2000s	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index 1984-85=100	Growth rate		Mean	Max. num	Min. num	CV(%)	rise	fall
														Rate	Size						
A. Local Receipts	228.04	282.07	325.16	423.82	451.13	512.35	556.10	630.58	636.44	675.71	779.83	926.60	221.47	10.48%	1.27	641.34	233.23	926.60	36.40	17.1	1.4
	123.53	155.24	172.31	192.73	212.12	232.12	252.40	272.33	292.32	312.31	332.30	352.29	123.53	11.10%	1.24	222.01	100.34	352.29	35.48	17.1	1.4
	187.26	167.22	152.85	231.09	239.01	280.23	303.70	358.25	344.12	363.40	447.53	574.36	187.26	10.81%	1.53	329.33	197.33	574.36	34.23	17.1	1.4
	143.56	146.56	173.06	232.09	239.01	280.23	303.70	358.25	344.12	363.40	447.53	574.36	143.56	11.13%	1.25	222.01	100.34	574.36	37.36	17.1	1.4
B. External Sources	54.25	93.74	127.39	148.11	165.42	182.72	200.08	224.18	252.62	282.28	310.18	402.60	54.25	13.82%	1.24	271.81	34.25	402.60	44.19	17.1	1.4
	59.51	52.82	42.16	65.77	31.57	81.52	67.48	94.78	87.24	53.72	81.72	92.57	59.51	4.82%	1.23	70.82	52.42	92.57	19.71	17.1	1.4
	31.87	31.21	32.83	44.45	41.33	41.33	33.42	35.55	32.23	48.62	43.81	45.87	31.87	2.57%	1.23	35.42	31.21	45.87	14.29	17.1	1.4
	18.64	12.14	11.14	11.14	11.14	11.14	14.21	24.47	15.15	19.10	19.25	21.11	18.64	4.64%	1.23	15.59	10.21	24.47	30.03	17.1	1.4
C. Borrowings	43.29	30.87	15.78	38.63	32.86	58.26	33.15	54.32	40.32	33.23	37.16	30.37	43.29	3.20%	1.18	38.10	20.37	54.32	27.58	17.1	1.4
	209.52	201.88	253.84	287.06	327.11	344.20	366.24	391.68	358.88	433.94	613.13	677.26	209.52	9.26%	1.24	358.98	201.58	677.26	37.36	17.1	1.4
	100.38	126.24	129.31	162.13	179.32	196.35	217.38	238.62	201.31	369.34	389.76	389.76	100.38	11.10%	1.24	222.01	100.34	389.76	38.88	17.1	1.4
	74.90	87.70	123.57	123.14	123.57	123.57	123.57	123.57	123.57	123.57	123.57	123.57	74.90	12.97%	1.24	183.47	74.90	123.57	49.94	17.1	1.4
D. External Sources	55.33	65.23	72.84	69.65	72.85	121.31	143.32	146.18	141.97	202.66	222.57	243.18	55.33	12.70%	1.21	159.35	55.33	243.18	42.21	17.1	1.4
	19.37	21.48	27.84	28.84	32.45	32.35	34.39	42.09	51.81	51.54	75.46	94.17	19.37	13.85%	1.24	64.12	19.37	94.17	51.55	17.1	1.4
	25.57	37.56	24.74	51.97	47.42	88.91	48.70	28.32	42.03	35.18	52.59	52.47	25.57	3.95%	1.25	38.54	24.74	52.47	28.63	17.1	1.4
	108.83	76.86	31.62	104.91	121.22	148.28	146.36	173.37	124.26	132.56	162.18	187.60	108.83	8.58%	1.22	133.97	76.86	187.60	28.48	17.1	1.4
E. Financial Transfers	86.77	75.63	31.61	104.82	121.22	148.28	146.36	173.37	124.26	132.56	162.18	187.60	86.77	7.33%	1.27	122.00	76.63	187.60	26.41	17.1	1.4
	27.39	24.01	33.35	32.15	32.40	33.47	73.23	55.37	57.00	53.71	78.45	94.71	27.39	11.57%	1.22	57.18	24.01	94.71	37.59	17.1	1.4
	59.51	52.82	59.18	65.77	54.50	88.52	67.48	94.76	67.54	53.72	81.72	92.57	59.51	4.82%	1.23	70.82	52.42	92.57	19.71	17.1	1.4
	31.87	31.21	32.83	44.45	41.33	41.33	33.42	35.55	32.23	48.62	43.81	45.87	31.87	2.57%	1.23	35.42	31.21	45.87	14.29	17.1	1.4
F. Plan Receipts	18.64	12.14	11.14	11.14	11.14	11.14	14.21	24.47	15.15	19.10	19.25	21.11	18.64	4.64%	1.23	15.59	10.21	24.47	30.03	17.1	1.4
	9.20	9.27	9.69	10.12	11.31	11.78	14.84	32.45	19.68	16.00	19.86	25.48	9.20	10.60%	1.25	15.84	9.20	30.45	44.03	17.1	1.4
	21.86	0.01	0.01	0.01	0.03	0.13	13.23	0.01	0.22	1.89	0.22	1.89	21.86	-0.77%	1.30	5.40	0.00	21.86	160.87	17.1	1.4
	78.52	90.68	112.32	142.31	154.04	168.56	199.86	223.32	238.88	231.76	336.36	345.25	78.52	12.33%	1.24	187.56	78.52	345.25	43.01	17.1	1.4
G. Plan Receipts	57.08	69.73	58.54	107.23	112.70	133.58	168.85	188.85	188.85	188.85	231.69	309.20	57.08	14.68%	1.26	154.43	57.08	309.20	47.31	17.1	1.4
	21.53	20.88	25.78	35.67	32.24	55.26	33.01	40.50	40.96	38.01	35.18	40.05	21.53	5.64%	1.22	33.13	20.58	40.95	21.25	17.1	1.4

ANNEXURE 5.8 : Per Capita Receipts of Municipal Corporation of Delhi: 1984-85 to 1985-86

in 1984-85 prices (Rupees)

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index change	Growth rate Rate	Growth rate Pct	Mean	Max mm	Min mm	Cv (%)	Trend	Resr
AGGREGATE RECEIPTS	128.63	129.38	129.22	250.33	225.63	221.68	214.44	192.11	183.23	151.50	159.63	139.69	66.81	-4.84%	0.79	214.32	155.43	238.24	15.82	-10.83	1.23
1. Internal Sources	125.59	126.29	118.07	110.83	95.82	84.68	66.18	57.44	54.49	72.16	71.94	79.79	79.02	-4.23%	0.54	87.26	64.49	118.07	19.20	-3.85	0.84
2. External Sources	37.05	37.10	142.14	160.41	142.71	136.92	128.29	121.28	88.75	59.66	87.69	108.90	83.69	-6.19%	0.74	147.67	87.62	187.05	22.15	-6.73	0.74
1. Fiscal Transfers	142.56	142.54	124.16	128.74	128.84	112.67	116.71	103.16	87.85	60.60	50.23	101.64	70.68	-4.26%	0.63	110.46	80.45	143.06	18.08	-4.83	1.21
a. Grants	34.35	34.32	32.00	88.83	92.60	85.12	81.10	71.71	65.71	50.55	63.53	32.69	98.02	-1.90%	0.55	77.06	60.45	93.60	13.54	-1.45	1.22
b. Share in Assigned Taxes	33.51	33.33	39.16	89.92	93.24	27.44	25.81	23.67	18.40	12.05	16.73	18.95	31.84	-9.66%	0.51	52.80	16.73	59.51	43.23	-3.22	1.33
1. Terminal Tax	31.67	32.45	24.29	28.07	21.86	17.68	14.58	12.55	5.82	11.56	8.93	9.41	28.72	-11.65%	0.52	12.71	5.82	31.67	44.83	-2.09	0.81
ii. Entertainment Tax	3.84	3.51	3.12	6.76	3.47	4.41	5.39	7.53	4.15	2.33	3.84	4.32	23.18	-9.85%	0.67	8.89	3.84	18.64	59.84	-0.84	0.54
iii. Tax on Motor Vehicles	3.02	3.12	3.76	6.18	5.80	5.03	5.03	3.44	5.45	4.55	3.55	5.22	58.72	-4.72%	0.43	8.21	3.44	9.44	27.61	-0.29	0.57
ii. Borrowings	43.39	19.25	17.98	21.66	16.89	24.36	12.83	12.83	11.21	9.16	7.50	8.26	19.06	-11.05%	0.71	17.10	7.62	43.39	67.22	-2.06	0.57
NON-PLAN RECEIPTS	205.62	185.13	121.39	174.00	167.62	148.72	128.60	121.28	98.48	103.70	106.08	118.19	56.38	-8.87%	0.83	143.37	98.48	205.62	34.07	-8.72	0.53
1. Internal Sources	155.98	151.25	118.97	110.83	93.82	84.68	66.18	57.44	54.49	72.16	71.94	79.79	79.02	-4.23%	0.64	87.26	64.49	118.07	19.80	-3.86	0.84
a. Own Taxes	71.20	71.89	120.12	77.77	71.09	69.31	67.42	53.13	51.97	63.58	61.02	69.06	92.20	-2.60%	0.67	83.83	62.37	100.32	17.16	-1.56	0.82
1. Property Tax	55.53	55.10	81.55	60.26	52.35	55.22	54.39	45.24	35.85	28.85	49.58	49.78	89.85	-2.91%	0.56	59.28	38.55	81.55	19.29	-1.64	1.32
ii. Other Taxes	15.27	16.52	19.23	17.38	20.24	14.09	13.05	13.04	14.12	14.74	15.45	19.28	99.52	-1.92%	0.18	18.47	13.24	20.24	16.23	-0.32	1.15
3. Miscellaneous	25.07	25.40	17.25	32.76	20.73	15.35	17.72	31.6	11.51	6.67	10.53	10.73	41.15	-10.46%	0.70	17.42	8.78	22.78	27.60	-1.83	0.57
2. External Sources	128.63	129.38	129.22	250.33	225.63	221.68	214.44	192.11	183.23	151.50	159.63	139.69	66.81	-4.84%	0.79	214.32	155.43	238.24	15.82	-10.83	1.23
1. Fiscal Transfers	142.56	142.54	124.16	128.74	128.84	112.67	116.71	103.16	87.85	60.60	50.23	101.64	70.68	-4.26%	0.63	110.46	80.45	143.06	18.08	-4.83	1.21
a. Grants	34.35	34.32	32.00	88.83	92.60	85.12	81.10	71.71	65.71	50.55	63.53	32.69	98.02	-1.90%	0.55	77.06	60.45	93.60	13.54	-1.45	1.22
b. Share in Assigned Taxes	33.51	33.33	39.16	89.92	93.24	27.44	25.81	23.67	18.40	12.05	16.73	18.95	31.84	-9.66%	0.51	52.80	16.73	59.51	43.23	-3.22	1.33
1. Terminal Tax	31.67	32.45	24.29	28.07	21.86	17.68	14.58	12.55	5.82	11.56	8.93	9.41	28.72	-11.65%	0.52	12.71	5.82	31.67	44.83	-2.09	0.81
ii. Entertainment Tax	3.84	3.51	3.12	6.76	3.47	4.41	5.39	7.53	4.15	2.33	3.84	4.32	23.18	-9.85%	0.67	8.89	3.84	18.64	59.84	-0.84	0.54
iii. Tax on Motor Vehicles	3.02	3.12	3.76	6.18	5.80	5.03	5.03	3.44	5.45	4.55	3.55	5.22	58.72	-4.72%	0.43	8.21	3.44	9.44	27.61	-0.29	0.57
ii. Borrowings	43.39	19.25	17.98	21.66	16.89	24.36	12.83	12.83	11.21	9.16	7.50	8.26	19.06	-11.05%	0.71	17.10	7.62	43.39	67.22	-2.06	0.57
PLAN RECEIPTS	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62	78.62
a. Grants	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05	57.05
b. Borrowings	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57	21.57

ANNEXURE 5.9: Trend and Buoyancy of Expenditure of Municipal Corporation Of Delhi: 1984-85 to 1995-96

At current prices (Rs in crores)

Details	Index change																Growth Rate		Buoyancy	
	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	1999-00	1999-00	1999-00	1999-00
AGGREGATE	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
NON-PLAN	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
PLAN	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
DISCRETIONARY	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
OBLIGATORY	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
A/c I : Revenue Non-plan	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
A/c II : Plan	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
A/c III : Reser. Col. Rev. Non-plan	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
A/c IV : Capital Non-plan	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
A/c V : Spl. Govt. Grants Capital Non-plan	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

ANNEXURE 3.10 : Trend and Buoyancy of Expenditure of Municipal Corporation Of Delhi: 1984-85 to 1995-86

All figures in Rs in crores

Details	1984-85 1985-86 1986-87 1987-88 1988-89 1989-90 1990-91 1991-92 1992-93 1993-94 1994-95 1995-96															Index change	Growth Rate Rate
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
AGGREGATE	195.83	190.21	225.34	247.92	283.47	254.19	264.81	264.38	252.47	263.19	273.22	320.84	163.79	152.71	152.71		
a. Plan	139.91	140.86	165.38	178.11	201.02	199.62	209.16	207.88	195.11	214.12	223.82	252.12	160.20	151.14	151.14		
b. Plan	56.97	49.36	59.97	70.71	82.45	57.56	55.65	56.40	57.36	59.07	69.40	68.72	122.77	122.77	122.77		
c. Revenue	136.97	140.21	164.24	177.55	223.29	210.43	227.03	220.44	216.49	231.60	247.56	276.41	201.60	191.60	191.60		
d. Capital	58.91	50.01	60.43	70.37	80.18	43.75	37.78	43.94	35.98	32.53	25.66	44.72	75.41	61.54	61.54		
NON-PLAN	123.01	130.60	151.47	123.33	188.75	191.09	205.21	204.84	193.34	228.77	227.38	249.06	262.56	252.56	252.56		
a. Revenue	16.90	10.26	14.81	11.52	14.27	4.84	3.55	3.14	1.77	1.33	1.53	2.46	14.56	14.56	14.56		
PLAN	13.56	9.61	13.45	13.41	39.55	18.75	21.81	15.60	25.14	22.83	22.21	26.76	191.65	191.65	191.65		
a. Capital	42.01	39.75	45.32	51.22	45.90	39.82	33.94	40.81	32.72	33.50	33.73	41.97	99.59	99.59	99.59		
DISCRETIONARY	4.58	5.00	4.79	6.38	7.34	8.07	7.56	6.82	6.41	6.48	6.33	6.50	142.56	142.56	142.56		
a. Non-Plan	3.99	4.94	4.82	5.91	6.92	7.64	7.48	6.57	5.90	5.61	5.52	6.39	160.14	160.14	160.14		
b. Plan	0.57	0.06	0.17	0.47	0.42	0.43	0.08	0.26	0.51	0.87	0.82	0.11	19.49	19.49	19.49		
OBLIGATORY	191.32	199.47	240.79	253.06	294.84	302.48	328.00	327.72	314.28	316.76	345.32	405.82	212.11	212.11	212.11		
a. Non-Plan	136.92	138.84	166.80	174.22	198.50	195.35	208.88	206.41	192.78	205.77	225.73	250.79	184.52	184.52	184.52		
b. Plan	55.40	60.63	74.19	84.75	96.35	107.13	117.14	121.30	121.52	129.99	139.59	159.03	279.81	279.81	279.81		
A/c I: Revenue Non-plan	133.06	135.87	161.41	168.37	181.72	182.15	195.85	195.84	183.78	198.70	215.84	237.28	178.33	178.33	178.33		
a. Revenue	123.01	130.60	151.47	123.33	188.75	191.09	205.21	204.84	193.34	228.77	227.38	249.06	262.56	252.56	252.56		
b. Capital	10.05	5.07	9.78	5.04	8.22	3.33	2.87	2.75	0.66	1.50	0.83	1.07	10.62	10.62	10.62		
A/c II: Plan	55.97	49.36	59.07	71.71	82.45	57.56	55.65	56.40	57.36	59.07	69.40	68.72	122.77	122.77	122.77		
a. Revenue	13.56	9.61	13.45	13.41	39.55	18.75	21.81	15.60	25.14	22.83	22.21	26.76	191.65	191.65	191.65		
b. Capital	42.01	39.75	45.32	51.22	45.90	39.82	33.94	40.81	32.72	33.50	33.73	41.97	99.59	99.59	99.59		
A/c III: Resol. Coll. Rev. Non-plan	0.00	0.00	0.17	0.00	13.24	13.45	12.23	11.75	10.22	11.67	12.35	13.44	101.52	101.52	101.52		
A/c IV: Capital Non-plan	6.72	5.12	2.55	5.23	4.01	0.45	0.59	0.36	0.92	0.11	0.22	0.28	4.14	4.14	4.14		
A/c V: Est. Govt. Grants Capital Non-plan	0.13	0.07	2.38	1.15	2.05	0.57	0.51	0.01	0.19	0.03	0.23	1.12	826.83	826.83	826.83		

ANNEXURE 5.11: Pattern of Expenditure of Municipal Corporation Of Delhi : 1984-85 to 1995-96

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index Change	Mean	Min- mum	Maxi- mum	CV (%)	Trend	Rsqr
	1	2	3	4	5	6	7	8	9	10	11	12							
Percent to Aggregate Expenditure																			
AGGREGATE																			
(a) Non-Plan	71.42	71.42	59.72	55.78	65.02	65.38	64.85	63.88	61.22	55.22	56.14	62.37	87.31	65.43	61.65	71.42	4.63	-0.73	0.73
(b) Plan	28.58	28.58	30.28	31.34	31.33	34.64	35.14	36.34	33.78	31.77	33.86	37.63	131.67	33.52	29.85	35.05	3.19	0.73	0.73
(c) Revenue	69.93	69.93	67.15	64.58	73.54	67.76	68.08	65.83	63.23	57.33	57.40	67.04	95.57	63.83	64.88	73.94	3.55	0.03	0.03
(d) Capital	30.07	30.07	32.85	35.72	26.28	32.24	31.94	34.11	37.77	33.55	29.60	32.96	103.52	31.37	26.65	35.02	7.88	-0.63	0.63
Discretionary	2.33	2.33	1.95	2.41	2.43	2.60	2.27	2.04	2.00	2.01	1.80	1.58	67.73	2.15	1.58	2.60	14.18	-0.66	0.51
a Non-Plan	2.04	2.04	1.68	2.13	2.13	2.46	2.24	1.98	1.94	1.93	1.65	1.55	76.25	2.04	1.55	2.46	14.51	-0.05	0.41
b Plan	0.29	0.29	0.07	0.16	0.14	0.14	0.02	0.06	0.16	0.14	0.15	0.03	9.28	0.12	0.03	0.14	55.65	-0.03	0.07
Obligatory	97.67	97.67	98.04	97.59	97.57	97.40	97.73	97.96	98.00	97.99	98.20	98.42	100.77	97.84	97.40	98.42	0.31	0.06	0.51
a Non-Plan	69.59	69.59	67.63	67.50	65.73	62.90	62.62	61.70	62.11	55.97	64.49	65.82	87.26	64.44	60.11	69.33	4.60	-0.67	0.67
b Plan	28.28	28.28	30.21	31.78	31.84	34.50	35.12	36.26	35.89	34.03	33.71	37.60	132.23	33.41	28.26	37.69	9.30	0.73	0.73
Aggregate: Alc-wise	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
Account I (A)	67.92	67.92	67.05	64.43	61.01	60.29	60.28	59.59	57.72	55.35	61.92	58.08	91.78	62.72	57.72	67.92	5.44	-0.79	0.59
Account II	26.53	26.53	30.28	31.34	31.63	34.64	35.14	36.34	33.78	31.77	33.86	37.63	116.43	33.15	29.53	36.05	8.84	0.72	0.67
Account III	0.60	0.60	-0.07	0.00	4.33	4.33	3.87	3.51	3.19	3.58	3.51	3.25	#DIV/0!	2.37	-0.07	4.36	81.18	0.44	0.29
Account IV	3.43	3.43	1.44	3.08	1.74	0.33	0.47	0.29	0.86	0.10	0.21	0.21	6.00	1.35	-0.10	3.43	97.37	-0.35	0.75
Account V	0.07	0.07	1.30	0.49	0.69	0.42	0.43	0.01	0.18	0.00	0.50	0.83	729.93	0.39	0.00	1.30	103.52	-0.03	0.04
Non Plan	62.50	62.50	61.67	59.91	61.24	61.73	61.92	61.73	60.29	54.52	64.65	60.55	98.42	62.05	59.91	64.65	2.56	0.01	0.02
(b) Revenue	5.63	5.63	8.03	8.15	6.13	3.64	3.34	2.43	1.95	1.24	1.49	1.83	21.18	4.42	1.74	6.63	84.94	-0.74	0.66
Plan	7.13	7.13	5.47	5.07	12.10	6.04	6.54	4.66	7.84	7.06	5.75	6.49	91.05	6.57	4.66	12.10	30.55	0.02	0.02
(b) Capital	21.45	21.45	24.60	25.86	19.89	28.60	28.80	31.97	30.21	27.11	28.11	31.14	145.17	26.95	19.88	31.67	13.52	0.71	0.49
Percent to Totals of Sub-Aggregate Expenditure																			
Non Plan	87.92	87.92	88.45	88.02	50.81	94.43	94.86	96.18	97.32	93.11	97.75	97.07	110.41	93.49	87.92	98.11	4.29	1.03	0.85
(a) Revenue	12.08	12.08	11.55	11.98	9.29	5.57	5.14	3.82	2.68	1.69	2.05	2.93	24.23	6.51	1.89	12.08	61.60	-1.03	0.55
Plan	24.64	24.64	19.08	15.90	37.24	17.43	19.61	12.83	23.60	30.67	16.97	17.25	69.15	19.75	12.83	37.24	32.66	-0.37	0.54
(a) Capital	75.05	75.05	21.92	34.11	52.15	92.57	81.39	87.17	73.40	79.32	83.03	82.75	110.26	80.25	62.16	87.17	8.04	0.37	0.64
Discretionary	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
a Non-Plan	87.50	87.50	86.37	93.53	94.12	94.84	98.96	96.23	92.03	92.77	91.83	98.29	112.53	94.61	87.50	98.96	3.57	0.12	0.02
b Plan	12.50	12.50	13.63	6.47	5.78	5.36	1.04	3.77	7.92	7.23	6.17	1.71	12.97	5.39	1.04	12.50	62.72	-0.12	0.02
Obligatory	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
a Non-Plan	71.04	71.04	69.19	67.43	67.37	64.58	64.07	62.56	61.33	55.28	65.67	61.80	86.59	65.86	61.32	71.04	4.74	-0.73	0.71
b Plan	22.96	22.96	30.81	32.57	32.63	35.42	35.93	37.02	38.67	34.72	34.33	38.20	131.92	34.14	28.96	38.67	9.14	0.73	0.71

Total:

[illegible]

ANNEXURE 3.10 : Pattern of Functional Expenditure of Municipal Corporation of Delhi: 1984-85 to 1995-96

As Percent of respective Totals

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index Change	Max	Min	Max	Min	CV (%)	Time (sec)
AGGREGATE	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
1. General Administration	3.09	3.31	3.50	3.55	3.55	3.54	3.54	3.54	3.54	3.54	3.54	3.54	3.54	3.54	3.54	3.54	3.54	3.54	3.54
2. Education	12.33	12.51	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
3. Health	1.05	1.08	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05
4. Public Works	4.38	4.09	3.83	3.71	3.74	3.70	3.73	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75
5. Fire Brigade	0.81	0.79	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78
6. Entertainment, Recreation, and Amusements	12.08	12.30	12.03	11.82	11.81	11.84	11.82	11.82	11.82	11.82	11.82	11.82	11.82	11.82	11.82	11.82	11.82	11.82	11.82
7. Parks and Recreation	1.33	1.17	1.00	0.78	0.73	1.05	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99
8. Buildings and Installation Management	20.30	24.28	25.83	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53	22.53
9. Libraries	1.57	1.27	1.20	1.07	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
10. Transport, Streets and Transportation	3.17	3.19	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15	3.15
11. Cemetery, Burial and Crematorium	2.53	2.53	2.49	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48
12. Markets and Bazaar Houses	0.16	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
13. Miscellaneous	5.74	5.12	5.78	5.34	5.68	5.67	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15
14. Reserve for Contingencies	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15. Non-Resident Taxes	8.60	8.81	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97	8.97
16. Sewerage	1.17	1.26	0.98	1.28	1.00	0.16	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28
17. Grants to Institutions, Societies & Charities	0.20	0.43	0.29	0.10	0.47	0.88	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84
18. Slavery and Slavery Fund	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19. Debt charges	1.34	2.16	1.81	1.86	1.84	0.47	1.45	1.80	1.87	1.43	1.76	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.74
20. Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-PLAN	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
1. General Administration	5.59	5.06	5.60	5.38	5.32	4.38	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33	4.33
2. Education	25.03	26.07	23.63	27.95	22.52	26.34	24.43	24.43	24.43	24.43	24.43	24.43	24.43	24.43	24.43	24.43	24.43	24.43	24.43
3. Health	0.08	0.09	0.07	0.08	0.07	0.11	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
4. Public Works	2.14	2.01	1.80	1.89	1.94	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73	1.73
5. Fire Brigade	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68
6. Entertainment, Recreation, and Amusements	15.96	15.37	15.07	14.41	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33
7. Parks and Recreation	1.07	1.06	0.74	1.12	1.07	0.20	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07	1.07
8. Buildings and Installation Management	14.26	14.66	16.08	12.76	12.31	12.31	12.31	12.31	12.31	12.31	12.31	12.31	12.31	12.31	12.31	12.31	12.31	12.31	12.31
9. Libraries	2.20	1.80	1.65	1.87	1.81	1.69	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75
10. Transport, Streets and Transportation	0.24	0.27	0.21	0.27	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
11. Cemetery, Burial and Crematorium	5.01	5.85	3.18	3.46	3.33	4.25	4.24	4.24	4.24	4.24	4.24	4.24	4.24	4.24	4.24	4.24	4.24	4.24	4.24
12. Markets and Bazaar Houses	0.16	0.15	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
13. Miscellaneous	7.23	6.71	7.77	6.60	6.82	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02	5.02
14. Reserve for Contingencies	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15. Non-Resident Taxes	0.66	0.85	0.48	0.45	0.40	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27
16. Sewerage	1.64	1.81	1.44	1.82	1.48	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
17. Grants to Institutions, Societies & Charities	0.29	0.61	0.41	0.55	0.63	0.89	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84	0.84
18. Slavery and Slavery Fund	2.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19. Debt charges	1.73	3.07	2.55	2.55	2.55	0.72	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24
20. Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLAN	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
1. Education	15.54	16.33	11.36	12.28	11.43	10.15	10.19	10.19	10.19	10.19	10.19	10.19	10.19	10.19	10.19	10.19	10.19	10.19	10.19
2. Health	10.02	9.66	8.69	7.46	7.52	8.75	8.48	8.48	8.48	8.48	8.48	8.48	8.48	8.48	8.48	8.48	8.48	8.48	8.48
3. Medical	4.50	1.85	2.03	1.71	1.74	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23
4. Cemetery, Burial and Crematorium	3.13	4.58	5.04	1.99	2.99	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34	3.34
5. Roads and Street Lighting	35.41	47.07	47.88	45.57	33.21	30.33	31.53	30.48	24.01	28.63	22.54	22.83	22.83	22.83	22.83	22.83	22.83	22.83	22.83
6. Buildings and Installation Management	8.00	7.47	8.02	7.25	5.94	8.10	4.68	4.63	4.65	3.98	3.39	3.09	3.09	3.09	3.09	3.09	3.09	3.09	3.09
7. Fire Brigade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Parks and Recreation	0.00	0.74	0.65	0.26	0.09	0.25	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
9. Markets and Bazaar Houses	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Miscellaneous	1.75	1.52	1.19	1.28	1.31	1.14	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02

ANNEXURE 5.14 : Trends of Functional Expenditure of Municipal Corporation of Delhi: 1983-84 to 1995-96
At Current Prices (Rupees in Crores)

Sl. No.	Particulars	Year												Index			Growth Rate			Biovancy		
		1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1984	1985	1986	1987	1988	1989	1990	1991
CONCRETE																						
1	General Administration	152.87	218.79	282.43	333.71	393.82	457.20	527.07	572.07	615.51	658.10	697.71	734.03	768.14	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
2	Education	43.74	49.60	55.73	62.10	68.71	75.56	82.65	89.98	97.55	105.36	113.41	121.71	130.26	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
3	Health	5.63	6.34	7.11	7.94	8.81	9.71	10.65	11.64	12.67	13.74	14.84	15.97	17.14	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
4	Public Health	17.45	19.23	21.13	23.14	25.26	27.50	29.85	32.31	34.88	37.56	40.34	43.22	46.20	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
5	Sanitation	24.04	26.92	29.91	32.99	36.17	39.45	42.84	46.34	49.94	53.64	57.44	61.34	65.34	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
6	Conservancy, street cleaning	2.81	3.26	3.81	4.36	4.91	5.46	6.01	6.56	7.11	7.66	8.21	8.76	9.31	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
7	Sanitation and sewerage	28.76	33.13	37.50	41.87	46.24	50.61	54.98	59.35	63.72	68.09	72.46	76.83	81.20	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
8	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
9	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
10	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
11	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
12	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
13	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
14	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
15	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
16	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
17	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
18	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
19	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
20	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
21	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
22	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
23	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
24	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
25	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
26	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
27	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
28	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
29	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
30	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
31	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
32	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
33	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
34	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
35	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
36	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
37	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
38	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
39	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
40	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
41	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
42	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
43	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
44	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
45	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
46	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
47	Public and sewerage	3.00	3.53	4.06	4.59	5.12	5.65	6.18	6.71	7.24	7.77	8.30	8.83	9.36	100	105.51	107.51	109.51	111.51	113.51	115.51	117.51
48	Public and sewerage	3.00	3.53																			

ANNEXURE 5.15 : Trends of Functional Expenditure of Municipal Corporation of Delhi: 1984-85 to 1995-96
in 1984-85 Prices (Rupees)

1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index	Change Rate	Growth Rate
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
AGGREGATE														
1	General Administration	7.02	7.19	9.23	9.12	9.27	9.23	9.25	9.25	9.22	9.23	122.45	1.42%	0.11
2	Education	43.74	44.81	53.74	59.22	59.61	87.38	88.38	88.38	88.38	88.38	155.25	2.57%	0.45
3	Health	0.08	0.13	0.17	0.18	0.18	0.22	0.22	0.22	0.22	0.22	102.34	2.89%	0.22
4	Public Health	8.00	8.18	8.81	8.87	8.87	16.95	16.95	16.95	16.95	16.95	245.50	8.91%	0.87
5	Medical relief	17.48	23.77	47.53	23.45	23.74	23.45	27.44	27.44	27.44	27.44	163.83	3.90%	0.65
6	Sanitary and sewerage	34.08	23.39	23.22	31.25	27.08	27.08	27.08	27.08	27.08	27.08	27.08	27.08	27.08
7	Sanitary and sewerage	2.81	2.83	3.33	3.33	3.33	4.72	4.72	4.72	4.72	4.72	161.18	2.89%	0.05
8	Sanitary and sewerage	13.78	12.12	13.74	14.54	14.54	14.54	14.54	14.54	14.54	14.54	14.54	14.54	14.54
9	Sanitary and sewerage	9.60	9.17	9.17	10.52	9.27	9.27	9.27	9.27	9.27	9.27	9.27	9.27	9.27
10	Sanitary and sewerage	3.08	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12
11	Sanitary and sewerage	0.34	0.34	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
12	Garden and open spaces	2.55	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78	2.78
13	Marks and slaughter houses	0.51	0.18	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23
14	Marks and slaughter houses	11.24	8.77	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17
15	Marks and slaughter houses	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
16	Marks and slaughter houses	12.95	12.24	12.24	12.24	12.24	12.24	12.24	12.24	12.24	12.24	12.24	12.24	12.24
17	Marks and slaughter houses	2.29	2.81	2.41	4.72	16.69	7.48	4.79	4.79	4.79	4.79	4.79	4.79	4.79
18	Marks and slaughter houses	0.58	0.65	0.70	1.06	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37
19	Marks and slaughter houses	4.00	0.00	2.17	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Marks and slaughter houses	2.42	4.42	4.44	2.75	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57
21	Marks and slaughter houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-PLAN														
1	General Administration	7.92	7.19	9.23	9.65	9.57	9.23	9.23	9.23	9.23	9.23	122.45	1.42%	0.11
2	Education	35.64	40.38	40.47	49.57	51.57	32.33	48.47	50.04	47.05	47.49	47.68	47.68	155.25
3	Health	0.08	0.13	0.17	0.18	0.18	0.22	0.22	0.22	0.22	0.22	102.34	2.89%	0.22
4	Public Health	2.50	2.70	3.08	3.24	3.30	2.81	8.25	8.11	8.03	8.32	8.42	8.42	245.50
5	Medical relief	14.94	15.23	18.68	19.42	22.34	23.55	21.58	21.58	20.85	22.27	24.72	24.72	163.83
6	Sanitary and sewerage	21.33	22.23	25.72	26.42	26.42	26.42	26.42	26.42	26.42	26.42	26.42	26.42	26.42
7	Sanitary and sewerage	2.61	2.28	2.33	2.22	2.13	4.72	4.72	4.72	4.72	4.72	4.72	4.72	161.18
8	Sanitary and sewerage	10.94	21.08	27.50	23.01	26.82	24.18	23.11	23.60	31.74	27.32	28.33	28.33	102.34
9	Sanitary and sewerage	4.45	4.14	4.50	3.80	3.52	3.54	4.87	4.80	3.71	3.58	3.83	4.82	102.34
10	Sanitary and sewerage	3.06	2.59	2.49	2.82	3.09	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52
11	Sanitary and sewerage	0.24	0.28	0.37	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
12	Sanitary and sewerage	5.55	5.44	5.39	6.11	7.78	9.28	9.28	9.28	9.28	9.28	9.28	9.28	9.28
13	Sanitary and sewerage	0.33	0.21	0.23	0.29	0.40	0.27	0.40	0.42	0.39	0.44	0.50	0.51	0.51
14	Sanitary and sewerage	10.38	6.82	9.22	13.70	14.01	13.8	12.9	13.8	13.8	13.8	13.8	13.8	13.8
15	Sanitary and sewerage	0.01	0.01	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
16	Sanitary and sewerage	0.93	1.18	0.13	0.87	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28
17	Sanitary and sewerage	2.59	2.51	2.41	4.72	2.94	4.48	4.19	4.87	5.10	7.39	8.54	8.54	121.18
18	Sanitary and sewerage	0.55	0.66	0.70	1.06	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37	1.37
19	Sanitary and sewerage	4.00	0.00	2.17	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Sanitary and sewerage	2.42	4.42	4.44	2.75	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57
21	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLAN														
1	Education	8.70	8.28	1.78	9.44	1.84	1.87	5.52	3.71	11.07	12.23	11.30	11.30	15.75
2	Public Health	5.61	5.45	5.58	6.23	7.55	5.54	4.94	4.64	7.05	3.97	7.30	7.30	27.14
3	Medical relief	2.52	0.54	0.17	1.02	1.23	1.31	3.78	1.15	1.23	1.91	1.29	1.73	68.85
4	Sanitary and sewerage	1.78	2.78	3.60	1.67	1.35	1.28	2.19	-0.38	0.77	4.54	4.35	7.51	47.03
5	Sanitary and sewerage	18.82	22.23	23.54	31.58	24.53	14.29	10.83	13.20	8.59	9.60	9.22	9.22	21.87
6	Sanitary and sewerage	4.52	3.23	1.85	5.03	4.38	2.54	2.28	1.29	0.54	0.68	0.38	0.38	0.38
7	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sanitary and sewerage	11.98	10.72	11.52	18.55	15.96	25.19	32.20	33.13	30.41	26.08	44.75	67.41	482.24
16	Sanitary and sewerage	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Sanitary and sewerage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ANNEXURE 5.16: Pattern of Expenditure by Economic Classification of Municipal Corporation Of Delhi : 1984-85 to 1995-96

(Per cent)

Details / Years	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index 1984-85=100	Mean	Min- imum	Max- imum	Cv(%)	Transl	Ratio
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2. CAPITAL Expenditure																			
Sub-Category	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
Buildings	49.37	51.07	52.12	52.21	51.87	52.88	53.28	53.28	53.28	53.28	53.28	53.28	53.33	53.34	54.22	55.21	4.80	0.21	0.22
Plant & Machinery	2.87	2.82	2.78	2.07	1.57	1.20	1.22	1.22	1.22	1.22	1.22	1.22	26.40	2.70	1.42	18.95	0.23	0.23	0.23
Transportation	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	5.75	1.18	1.18	3.28	18.07	0.27	0.27
Other	21.48	21.48	21.48	21.48	21.48	21.48	21.48	21.48	21.48	21.48	21.48	21.48	142.38	21.41	19.11	30.54	12.20	0.55	0.54
Total	74.90	76.55	77.56	77.93	76.73	76.76	76.76	76.76	76.76	76.76	76.76	76.76	180.7	76.77	74.77	104.0	17.49	0.28	0.28
Land	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	87.33	21.42	21.42	21.42	0.21	0.21	0.21
Buildings	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	28.37	24.05	28.37	28.37	28.37	0.21	0.21	0.21
Plant & Machinery	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.20	1.74	1.20	1.20	1.90	12.28	0.21	0.21
Transportation	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	5.15	73.48	5.15	5.15	7.15	17.81	0.21	0.21
Other	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	30.00	30.00	30.00	0.00	0.00	0.00
Total	66.14	66.14	66.14	66.14	66.14	66.14	66.14	66.14	66.14	66.14	66.14	66.14	113.11	66.14	66.14	113.11	22.07	0.21	0.21
Land	38.58	38.58	38.58	38.58	38.58	38.58	38.58	38.58	38.58	38.58	38.58	38.58	121.87	38.58	38.58	38.58	8.18	0.21	0.21
Buildings	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	33.30	3.30	3.30	3.30	35.97	0.21	0.21
Plant & Machinery	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	31.80	0.88	0.88	0.88	45.10	0.21	0.21
Transportation	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	2.01	70.63	2.01	2.01	4.33	46.93	0.21	0.21
Other	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	142.38	31.45	31.45	30.54	12.20	0.55	0.54
Total	76.22	76.22	76.22	76.22	76.22	76.22	76.22	76.22	76.22	76.22	76.22	76.22	239.18	76.22	76.22	76.22	73.22	0.21	0.21
Percent to Total of Sub-categories Expenditure																			
Sub-Category	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
Buildings	64.92	65.47	65.09	65.09	65.09	65.09	65.09	65.09	65.09	65.09	65.09	65.09	107.69	65.09	65.09	65.09	6.73	0.84	0.84
Plant & Machinery	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	83.85	2.68	2.68	2.68	10.09	0.05	0.05
Transportation	3.61	3.73	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	3.61	84.11	3.61	3.61	10.30	14.61	0.11	0.11
Other	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	28.81	84.11	28.81	28.81	28.81	19.04	0.55	0.55
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	239.18	100.00	100.00	100.00	19.04	0.55	0.55
Land	11.55	11.55	11.55	11.55	11.55	11.55	11.55	11.55	11.55	11.55	11.55	11.55	63.26	11.55	11.55	11.55	38.55	0.21	0.21
Buildings	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	24.15	3.41	3.41	3.41	52.01	0.21	0.21
Plant & Machinery	7.02	7.02	7.02	7.02	7.02	7.02	7.02	7.02	7.02	7.02	7.02	7.02	53.64	7.02	7.02	7.02	42.19	0.08	0.08
Transportation	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	75.05	108.13	75.05	75.05	75.05	7.83	0.06	0.06
Other	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	2.98	234.82	2.98	2.98	16.32	74.97	0.29	0.29

ANNEXURE 5.17 : Trend and Buoyancy of Expenditure by Economic Classification of Municipal Corporation Of Delhi: 1984-85 to 1995-96
(Rs in crores)

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index	Growth Rate
													change	Rate (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Current Prices														
AGGREGATE	195.88	218.78	282.45	333.20	398.62	437.97	507.02	572.08	618.92	669.11	787.71	1022.14	511.60	14.95%
Establishment	37.30	111.74	125.74	173.85	207.15	217.45	242.24	371.00	304.65	345.65	394.64	482.27	477.49	-4.78%
Conungeries	5.63	6.76	6.38	8.91	7.43	3.43	3.72	13.59	13.41	13.22	13.06	12.22	10.58	-10.35%
Repairs & Maintenance	45.88	17.16	25.48	18.42	35.65	28.50	40.76	40.02	54.85	58.16	59.16	52.43	372.22	13.50%
New Works	42.01	54.65	70.06	89.51	73.21	128.23	139.23	172.01	176.69	175.48	216.62	302.23	728.42	17.63%
Others	34.95	29.45	54.79	43.41	67.72	53.23	11.35	75.46	69.39	76.40	104.24	177.22	450.37	20.22%
Plan	109.91	153.85	196.93	226.78	271.14	236.21	323.84	364.20	383.41	440.46	524.03	425.08	446.78	13.70%
Establishment	50.83	108.42	120.30	163.95	153.62	131.73	252.59	264.40	291.73	326.82	373.67	37.24	251.15	14.77%
Conungeries	3.72	3.65	4.30	5.57	2.43	6.38	7.33	8.98	9.23	11.05	11.49	11.41	506.72	12.40%
Repairs & Maintenance	12.05	13.43	20.28	16.25	24.81	30.82	18.53	29.02	30.16	39.03	43.05	45.23	375.77	12.37%
New Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Others	23.31	29.34	52.05	40.68	45.83	57.59	53.15	51.90	52.24	63.56	82.62	131.35	354.38	10.75%
Non Plan	85.97	64.93	85.52	106.42	127.48	151.86	178.18	207.87	235.51	228.64	266.68	377.06	673.63	17.52%
Establishment	6.47	3.22	5.44	10.00	12.23	15.73	5.11	6.60	12.95	19.03	20.97	37.27	426.15	14.76%
Conungeries	1.91	2.10	2.08	1.34	2.02	2.05	2.39	4.61	4.13	2.17	1.59	3.11	162.89	4.07%
Repairs & Maintenance	3.93	3.75	5.20	3.14	12.15	6.00	21.33	11.00	24.69	19.13	16.10	12.23	351.32	18.13%
New Works	42.01	54.65	70.06	89.51	73.21	128.23	139.23	172.01	176.69	175.48	216.62	302.23	728.42	17.63%
Others	1.65	1.11	2.74	2.43	20.81	2.65	9.50	13.65	17.15	12.83	11.42	25.17	1551.79	26.55%
1984-85 Prices														
AGGREGATE	195.88	190.21	225.35	247.92	283.48	254.18	264.81	264.39	252.47	263.18	278.93	320.83	163.79	3.52%
Establishment	97.30	102.63	107.77	136.39	155.02	152.92	155.59	157.86	155.64	167.30	174.44	186.29	193.51	5.63%
Conungeries	5.63	5.38	5.55	5.48	5.64	5.98	5.39	7.95	6.96	6.39	5.84	5.97	106.09	1.64%
Repairs & Maintenance	15.98	16.20	22.15	15.41	25.02	18.81	26.82	23.40	28.42	28.10	26.41	24.47	153.14	4.68%
New Works	42.01	39.60	45.48	58.12	45.20	38.77	32.46	38.74	30.45	29.20	28.11	41.13	97.91	3.44%
Others	34.95	25.10	44.36	32.41	48.51	37.70	40.14	36.43	31.02	32.21	43.13	60.97	174.38	2.60%
Non Plan	139.91	140.86	166.28	176.11	201.02	196.63	209.18	207.98	195.11	210.15	228.94	252.11	180.20	4.71%
Establishment	90.83	89.23	102.90	128.45	145.07	141.77	155.63	154.01	148.93	158.10	165.08	176.54	194.80	5.71%
Conungeries	3.72	3.42	3.74	4.42	4.11	4.32	4.22	5.25	4.81	5.34	5.13	4.59	156.20	3.53%
Repairs & Maintenance	12.05	12.55	17.63	12.92	23.60	14.55	22.39	16.97	15.63	18.66	19.22	15.53	154.61	3.41%
New Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Others	33.31	35.25	42.00	30.32	33.04	35.78	35.31	31.75	25.75	27.86	39.51	51.55	155.65	1.82%
Plan	55.97	49.35	59.07	71.71	82.45	57.56	55.65	56.41	57.36	53.03	49.99	68.72	122.76	-0.23%
Establishment	6.47	3.10	4.65	7.94	10.02	11.16	3.35	3.66	6.71	9.19	9.25	11.34	175.34	5.63%
Conungeries	1.91	1.56	1.81	1.06	1.63	1.45	1.97	2.70	2.14	1.05	0.71	1.28	66.94	-4.15%
Repairs & Maintenance	3.93	3.65	4.62	2.49	9.23	4.26	14.43	6.43	12.79	9.24	7.19	5.84	148.66	8.67%
New Works	42.01	35.60	45.48	58.12	45.80	38.77	32.46	38.74	30.45	29.20	29.11	41.13	97.91	3.44%
Others	1.65	1.54	2.36	2.09	15.67	1.92	3.83	4.68	5.27	4.35	3.62	9.12	551.22	13.36%

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
	1	2	3	4	5	6	7	8	9	10	11	12
RECEIPTS												
I. Securities												
Opening Balance	5.12	7.56	10.70	11.84	10.72	13.74	15.13	15.68	24.65	24.65	18.69	35.73
Receipts	2.41	8.58	11.70	14.33	13.67	12.27	14.61	17.50	0.00	17.24	41.18	45.21
Total	7.53	16.14	22.40	26.17	24.39	26.01	29.74	33.18	24.65	41.89	59.87	80.94
Payments	3.67	5.74	10.95	15.70	10.65	11.48	13.85	8.74	0.00	22.00	25.35	40.73
Closing Balance	3.86	10.40	11.44	10.47	13.74	14.53	15.89	24.44	24.65	19.89	34.52	40.21
II. Provident Fund												
Opening Balance	0.00	0.08	1.53	3.19	5.41	7.45	4.70	27.84	35.13	64.41	55.15	48.51
Receipts	5.41	6.69	8.34	13.53	18.51	15.17	24.30	24.40	27.61	32.23	31.40	34.10
Total	5.41	6.77	9.87	16.72	23.92	22.62	28.99	47.24	62.74	96.64	86.55	82.61
Payments	5.49	5.09	6.67	11.29	18.47	17.22	6.15	12.11	18.33	21.49	37.73	48.07
Closing Balance	0.00	1.68	3.19	5.41	5.45	5.17	22.84	35.13	44.41	75.15	48.81	34.54
III. Deposit Work												
Opening Balance	0.89	0.35	0.22	0.02	0.22	0.33	1.49	0.71	0.30	0.30	0.15	1.33
Receipts	0.23	0.30	1.40	1.08	4.27	1.43	2.66	0.61	0.00	0.70	5.61	12.37
Total	1.12	0.65	1.62	1.10	4.49	1.76	4.15	1.32	0.30	1.00	5.76	13.70
Payments	0.77	0.43	1.60	0.88	2.12	2.22	3.45	1.02	0.00	0.85	1.43	5.84
Closing Balance	0.35	0.22	0.02	0.22	2.37	1.53	0.71	0.30	0.30	0.15	4.33	7.86
VII. Other Deposits												
Opening Balance	0.00	1.75	3.11	4.50	11.06	2.37	12.35	27.83	44.33	44.33	44.79	44.79
Receipts	7.28	1.46	7.83	27.73	49.67	37.34	28.35	55.43	0.00	53.54	33.10	33.10
Total	7.28	3.21	10.94	32.23	60.73	49.71	40.70	83.26	44.33	97.87	83.89	83.89
Payments	5.94	6.32	9.62	23.89	48.25	27.38	12.86	38.93	0.00	53.08	33.87	33.87
Closing Balance	1.34	3.11	4.50	11.06	2.37	22.33	27.83	44.33	44.33	44.79	44.02	35.42
X. Employees Subscription under GDS 1960												
Opening Balance	0.02	0.03	0.01	0.02	0.21	0.25	0.16	1.09	1.68	1.88	0.37	0.69
Receipts	0.75	0.78	0.82	0.85	0.90	0.97	1.05	1.08	0.00	1.21	1.17	1.22
Total	0.77	0.81	0.83	0.87	1.11	1.22	1.25	2.17	1.68	3.09	1.54	2.10
Payments	0.80	0.76	0.83	0.82	1.03	0.99	0.13	0.30	0.00	2.72	0.66	1.25
Closing Balance	0.00	0.00	0.00	0.00	0.08	0.21	1.09	1.88	1.68	0.37	0.69	0.65
XI. Special Capital Reserve fund												
Opening Balance	0.00	0.00	0.00	0.60	0.48	2.42	2.89	3.03	3.04	3.04	3.04	3.05
Receipts	0.00	0.00	1.10	1.08	1.94	2.47	0.14	0.01	0.00	0.00	0.01	0.01
Total	0.00	0.00	1.10	1.68	2.42	2.89	3.03	3.04	3.04	3.04	3.05	3.07
Payments	0.00	0.00	0.50	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.60	0.48	2.42	2.89	3.03	3.04	3.04	3.04	3.05	3.07
XII. Salary Equalisation fund												
Opening Balance	0.00	0.00	0.00	4.25	2.25	2.25	1.60	1.60	1.60	1.60	1.60	21.60
Receipts	0.00	0.00	4.25	0.00	0.00	0.44	0.00	0.00	0.00	0.00	20.00	25.00
Total	0.00	0.00	4.25	4.25	2.25	2.69	1.60	1.60	1.60	1.60	21.60	46.60
Payments	0.00	0.00	0.00	2.00	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	4.25	2.25	2.25	1.60	1.60	1.60	1.60	1.60	21.60	46.60
XVI. Road Restoration Revolving A/c												
Opening Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.85	17.46
Receipts	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	30.69	45.87
Total	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	33.54	63.33
Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.53	80.66
Closing Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.46	17.33
Miscellaneous Receipts Accounts												
Opening Balance	0.27	0.88	0.59	0.26	3.71	5.52	8.30	4.78	3.99	3.99	4.38	0.65
Receipts	3.04	2.91	2.81	3.09	3.16	2.80	4.04	1.90	0.00	0.95	0.28	0.31

ANNEXURE 5.19 : Resource Mobilisation and Utilisation by Municipal Corporation of Delhi: 1984-85 to 1996-96

Aggregates Excluding Surplus Account
in crores

Details	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1. Total Expenditure	156.38	218.78	292.48	333.25	398.62	437.57	507.02	672.08	618.32	663.11	787.71	1002.14	6023.73	14.95	1.03	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
2. Financed Through																							
(i). Central Resources	2.27	4.14	8.00	7.25	4.79	26.46	25.46	29.48	26.62	48.38	46.19	22.66	287.39										
(ii). State Resources	59.26	85.77	126.30	142.63	149.52	167.20	200.14	201.42	227.07	204.02	369.64	428.30	2476.46										
(iii). Local Resources	33.10	46.75	37.33	71.35	34.23	109.12	127.83	153.17	137.24	125.32	234.37	267.23	1854.50										
(iv). Other Resources	13.29	16.10	20.70	22.11	32.25	27.55	50.07	38.97	40.98	62.09	79.45	103.43	497.18										
(v). Non-Tax Sources	17.59	25.92	28.83	42.23	33.04	30.33	41.85	24.35	40.65	28.10	55.69	57.60	425.01										
(vi). State in Assigned Taxes	40.83	37.72	42.58	61.46	62.37	64.23	60.19	87.77	88.00	84.47	86.06	101.72	764.47										
(vii). Grants	67.87	67.19	51.28	114.62	148.17	180.23	214.11	235.43	244.71	264.73	320.62	443.86	2367.21										
(viii). Loans	18.70	17.21	27.47	50.58	46.35	54.19	65.31	80.55	55.10	58.13	52.64	104.09	632.76										
(ix). Plan	26.17	45.93	34.91	53.92	100.62	114.05	148.31	174.69	189.11	183.41	243.97	339.78	1734.50										
(x). Loans	29.77	14.85	19.02	27.92	26.29	48.11	25.66	60.32	35.60	35.67	33.12	44.36	406.50										
(xi). Non-Plan	15.50	0.01	7.01	0.01	0.00	13.16	0.12	12.81	0.01	0.22	2.10	0.95	48.80										
(xii). Plan	14.71	14.95	19.31	27.91	25.29	29.95	26.24	37.51	32.59	38.35	37.02	44.01	358.10										
Total Receipts	197.76	209.64	273.46	316.40	378.38	427.87	504.00	575.04	618.32	563.11	737.71	1002.14	6023.73										
Total Receipts (including OBI)	200.02	213.78	274.46	323.41	372.16	411.41	477.64	545.56	580.06	512.93	756.16	995.68	6747.18										
1. Surplus (or Deficit)	1.37	-5.14	-2.29	3.20	-21.67	0.00	-3.02	2.95	-42.24	12.83	33.52	16.09	-8.74										
Surplus (or Deficit) with Opening Balances	4.14	-5.00	-7.29	-4.79	-25.46	-20.46	-28.48	-26.62	-48.66	-35.18	-22.56	-4.47	-278.53										
4. Undischarged Liabilities as on March 31	0.08	6.36	20.71	14.80	33.28	36.39	69.23	69.45	80.38	48.76	31.41	166.76	636.86										
Annual Change over previous year																							
(i). Pension Fund and GIS Account	-0.13	1.60	2.83	2.67	4.18	18.44	31.13	21.65	28.45	8.23	-6.33	-12.29	100.55										
(ii). Loan outstanding	0.00	2.54	4.60	9.15	14.81	18.14	22.21	23.70	31.25	37.11	37.74	168.05	371.80										
(iii). Bills Water Connection Charge & VPC Areas	0.19	0.18	12.98	2.98	4.27	1.91	5.89	13.60	20.18	2.42	0.00	0.00	84.89										
5. Surplus (or Deficit) after providing for 4 that is (i-iii)	1.82	-16.43	-23.70	-11.40	-44.93	-36.39	-42.26	-56.45	-123.22	-36.08	2.21	-139.67	-848.53										
6. Assets as Unrealised Areas	100.11	76.20	76.15	72.24	67.38	70.17	0.00	0.00	52.10	258.88	462.87	596.25	1861.90										
(a). Total Property Tax Areas	31.37	34.61	27.59	-23.23	48.63	64.32	0.00	0.00	0.00	151.00	327.25	419.44	1137.34										
(b). Areas Demand of Electricity Tax	15.27	37.94	27.54	14.04	14.72	15.85	0.00	0.00	82.10	100.00	125.42	143.22	571.10										
(c). Other Areas	52.97	6.25	20.03	14.97	4.00	0.00	0.00	0.00	10.00	14.85	0.00	32.69	159.36										
7. Surplus (or Deficit) after providing for 6 that is (i-iv)	101.93	61.41	51.46	60.84	22.42	33.73	-42.26	-56.45	-31.12	225.77	464.38	466.68	1322.31										
Balance in Suspense Account	9.62	19.16	34.33	13.08	24.08	17.78	34.84	62.60	93.14	88.64	122.54	131.12	618.84										

ANNEXURE 5.10 : Share of Expenditure of Municipal Corporation Of Delhi in State Income (1984-85 to 1995-96)

Percent on State Income 1984-85

Details	1984-85 1985-86 1986-87 1987-88 1988-89 1989-90 1990-91 1991-92 1992-93 1993-94 1994-95 1995-96																		
	Index Change																		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
AGGREGATE	4.44	4.04	4.65	4.62	4.68	4.44	4.45	3.95	3.58	3.71	3.35	4.25	56.55	4.29	3.71	4.68	7.81	-0.05	0.22
I. Capital Expenditure	3.17	2.24	3.16	3.14	3.17	3.31	3.37	2.52	2.47	2.44	2.57	2.85	83.33	3.33	3.33	3.17	10.22	-0.05	0.25
II. Current Expenditure	1.27	1.20	1.57	1.47	1.49	1.34	1.67	1.45	1.52	1.27	1.32	1.60	125.24	1.42	1.42	1.60	9.59	0.01	0.15
III. Repairs & Maintenance	3.10	2.77	2.04	3.00	3.45	3.31	3.33	2.82	2.71	2.66	2.74	2.85	91.12	2.74	2.74	3.45	8.14	-0.23	0.27
IV. New Works	1.24	1.27	1.49	1.52	1.32	1.33	1.43	1.36	1.27	1.05	1.15	1.40	102.55	1.25	1.25	1.62	11.53	-0.02	0.15
V. Others																			
NON-PLAN	2.79	2.23	2.79	2.77	2.33	2.15	2.15	2.44	2.40	2.40	2.51	2.57	192.11	2.44	2.44	2.68	6.34	-0.23	0.22
I. Capital Expenditure	0.25	0.25	0.56	0.36	0.29	0.15	0.15	0.10	0.07	0.05	0.08	0.08	30.25	0.19	0.19	0.38	38.48	-0.03	0.15
PLAN	0.32	0.15	0.25	0.23	0.35	0.27	0.29	0.19	0.31	0.28	0.22	0.23	67.22	0.23	0.23	0.59	35.13	0.00	0.27
I. Capital Expenditure	0.25	1.21	1.12	1.24	0.93	1.27	1.25	1.24	1.20	1.01	1.09	1.32	133.55	1.14	1.14	1.32	12.30	0.07	0.18
DISCRETIONARY	0.10	0.10	0.09	0.11	0.11	0.12	0.10	0.08	0.08	0.07	0.07	0.07	64.78	0.08	0.07	0.12	16.27	0.00	0.06
I. Capital Expenditure	0.09	0.10	0.09	0.10	0.11	0.11	0.11	0.13	0.13	0.07	0.08	0.07	72.11	0.09	0.09	0.11	18.13	0.00	0.10
II. Current Expenditure	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	8.59	0.07	0.07	0.07	67.92	0.00	0.12
III. Repairs & Maintenance	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	96.38	0.04	0.04	0.04	7.36	-0.05	0.20
IV. New Works	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	83.54	0.05	0.05	0.05	10.09	-0.05	0.24
V. Others	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	127.12	0.09	0.09	0.09	9.48	0.01	0.15
AGGREGATE	4.44	4.04	4.65	4.62	4.68	4.44	4.45	3.95	3.58	3.71	3.35	4.25	56.55	4.29	3.71	4.68	7.81	-0.05	0.22
I. Capital Expenditure	2.27	2.03	2.02	2.41	2.42	2.41	2.41	1.98	1.98	1.92	1.95	1.97	89.11	2.10	1.93	2.42	8.31	-0.03	0.32
II. Current Expenditure	0.13	0.11	0.10	0.10	0.09	0.09	0.09	0.09	0.09	0.07	0.08	0.08	43.21	0.09	0.08	0.13	20.48	0.00	0.34
III. Repairs & Maintenance	0.26	0.32	0.41	0.27	0.43	0.27	0.56	0.28	0.35	0.32	0.29	0.25	69.55	0.33	0.25	0.43	17.74	-0.01	0.19
IV. New Works	0.85	1.01	1.12	1.24	0.93	1.27	1.23	1.20	1.14	0.97	1.07	1.30	138.13	1.12	1.03	1.30	11.70	0.01	0.11
V. Others	0.79	0.54	0.88	0.60	0.79	0.81	0.94	0.82	0.85	0.82	0.81	0.87	84.25	0.82	0.82	0.88	23.03	-0.02	0.32
Non Plan	3.17	2.84	2.16	3.14	3.17	2.91	2.91	2.82	2.87	2.84	2.87	2.88	33.53	2.85	2.84	3.17	10.22	-0.05	0.25
I. Capital Expenditure	2.06	2.00	1.93	2.27	2.27	2.25	2.12	1.84	1.88	1.81	1.85	1.85	89.25	1.99	1.91	2.27	8.16	-0.03	0.38
II. Current Expenditure	0.08	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	67.34	0.08	0.08	0.08	14.22	0.00	0.28
III. Repairs & Maintenance	0.27	0.25	0.33	0.23	0.23	0.23	0.23	0.23	0.23	0.22	0.21	0.19	70.25	0.23	0.17	0.33	20.13	-0.01	0.24
IV. New Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.73	0.00	0.00	0.00	28.50	-0.03	0.45
V. Others	0.75	0.52	0.83	0.57	0.55	0.55	0.59	0.49	0.34	0.35	0.48	0.59	128.54	0.54	0.54	0.63	8.36	0.01	0.15
Plan	1.27	1.20	1.37	1.47	1.43	1.44	1.67	1.46	1.62	1.27	1.32	1.60	128.54	1.42	1.29	1.60	8.36	0.01	0.15
I. Capital Expenditure	0.15	0.06	0.09	0.14	0.15	0.15	0.15	0.05	0.08	0.11	0.10	0.12	79.97	0.10	0.05	0.16	39.13	0.00	0.03
II. Current Expenditure	0.04	0.04	0.03	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.01	0.01	18.13	0.03	0.03	0.04	43.05	0.00	0.30
III. Repairs & Maintenance	0.09	0.07	0.08	0.04	0.14	0.08	0.08	0.08	0.11	0.08	0.08	0.08	88.25	0.10	0.04	0.19	45.82	0.00	0.03
IV. New Works	0.25	1.01	1.12	1.24	0.93	1.27	1.23	1.20	1.14	0.97	1.07	1.30	138.13	1.12	0.93	1.30	11.70	0.01	0.11
V. Others	0.24	0.02	0.04	0.03	0.24	0.03	0.03	0.09	0.11	0.07	0.08	0.11	150.25	0.07	0.02	0.24	84.37	0.00	0.05

[illegible]

1975-76 to 1984-85 to 1995-96

Year	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	2640-41	2641-42	2642-43	2643-44	2644-45	2645-46	2646-47	2647-48	2648-49	2649-50	2650-51	2651-52	2652-53	2653-54	2654-55	2655-56	2656-57	2657-58	2658-59	2659-60	2660-61	2661-62	2662-63	2663-64	2664-65	2665-66	2666-67	2667-68	2668-69	2669-70	2670-71	2671-72	2672-73	2673-74	2674-75	2675-76	2676-77	2677-78	2678-79	2679-80	2680-81	2681-82	2682-83	2683-84	2684-85	2685-86	2686-87	2687-88	2688-89	2689-90	2690-91	2691-92	2692-93	2693-94	2694-95	2695-96	2696-97	2697-98	2698-99	2699-00	2700-01	2701-02	2702-03	2703-04	2704-05	2705-06	2706-07	2707-08	2708-09	2709-10	2710-11	2711-12	2712-13	2713-14	2714-15	2715-16	2716-17	2717-18	2718-19	2719-20	2720-21	2721-22	2722-23	2723-24	2724-25	2725-26	2726-27	2727-28	2728-29	2729-30	2730-31	2731-32	2732-33	2733-34	2734-35	2735-36	2736-37	2737-38	2738-39	2739-40	2740-41	2741-42	2742-43	2743-44	2744-45	2745-46	2746-47	2747-48	2748-49	2749-50	2750-51	2751-52	2752-53	2753-54	2754-55	2755-56	2756-57	2757-58	2758-59	2759-60	2760-61	2761-62	2762-63	2763-64	2764-65	2765-66	2766-67	2767-68	2768-69	2769-70	2770-71	2771-72	2772-73	2773-74	2774-75	2775-76	2776-77	2777-78	2778-79	2779-80	2780-81	2781-82	2782-83	2783-84	2784-85	2785-86	2786-87	2787-88	2788-89	2789-90	2790-91	2791-92	2792-93	2793-94	2794-95	2795-96	2796-97	2797-98	2798-99	2799-00	2800-01	2801-02	2802-03	2803-04	2804-05	2805-06	2806-07	2807-08	2808-09	2809-10	2810-11	2811-12	2812-13	2813-14	2814-15	2815-16	2816-17	2817-18	2818-19	2819-20	2820-21	2821-22	2822-23	2823-24	2824-25	2825-26	2826-27	2827-28	2828-29	2829-30	2830-31	2831-32	2832-33	2833-34	2834-35	2835-36	2836-37	2837-38	2838-39	2839-40	2840-41	2841-42	2842-43	2843-44	2844-45	2845-46	2846-47	2847-48	2848-49	2849-50	2850-51	2851-52	2852-53	2853-54	2854-55	2855-56	2856-57	2857-58	2858-59	2859-60	2860-61	2861-62	2862-63	2863-64	2864-65	2865-66	2866-67	2867-68	2868-69	2869-70	2870-71	2871-72	2872-73	2873-74	2874-75	2875-76	2876-77	2877-78	2878-79	2879-80	2880-81	2881-82	2882-83	2883-84	2884-85	2885-86	2886-87	2887-88	2888-89	2889-90	2890-91	2891-92	2892-93	2893-94	2894-95	2895-96	2896-97	2897-98	2898-99	2899-00	2900-01	2901-02	2902-03	2903-04	2904-05	2905-06	2906-07	2907-08	2908-09	2909-10	2910-11	2911-12	2912-13	2913-14	2914-15	2915-16	2916-17	2917-18	2918-19	2919-20	2920-21	2921-22	2922-23	2923-24	2924-25	2925-26	2926-27	2927-28	2928-29	2929-30	2930-31	2931-32	2932-33	2933-34	2934-35	2935-36	2936-37	2937-38	2938-39	2939-40	2940-41	2941-42	2942-43	2943-44	2944-45	2945-46	2946-47	2947-48	2948-49	2949-50	2950-51	2951-52	2952-53	2953-54	2954-55	2955-56	2956-57	2957-58	2958-59	2959-60	2960-61	2961-62	2962-63	2963-64	2964-65	2965-66	2966-67	2967-68	2968-69	2969-70	2970-71	2971-72	2972-73	2973-74	2974-75	2975-76	2976-77	2977-78	2978-79	2979-80	2980-81	2981-82	2982-83	2983-84	2984-85	2985-86	2986-87	2987-88	2988-89	2989-90	2990-91	2991-92	2992-93	2993-94	2994-95	2995-96	2996-97	2997-98	2998-99	2999-00	3000-01	3001-02	3002-03	3003-04	3004-05	
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ANNEXURE 5.24 : Per Capita Expenditure by Economic Classification of Municipal Corporation for Delhi :1984-85 to 1995-96

(Rupees)

Details	Index change												Maxi- mum	CV (%)	Trend	Recr	
	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96					
At Current Prices																	
AGGREGATE	205.50	242.22	377.15	473.87	437.81	512.35	488.47	617.58	540.24	532.74	748.58	811.95	283.50	911.55	35.58	50.34	0.55
Establishment	141.52	167.12	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	0.55
Contingencies	2.24	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	0.55
Repairs & Maintenance	23.26	34.02	34.02	34.02	34.02	34.02	34.02	34.02	34.02	34.02	34.02	34.02	34.02	34.02	34.02	34.02	0.55
New Works	61.23	75.24	95.35	74.40	95.35	148.67	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	0.55
Others	50.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	0.55
Non Plan	203.92	242.43	377.65	473.87	437.81	512.35	488.47	617.58	540.24	532.74	748.58	811.95	283.50	911.55	35.58	50.34	0.55
Establishment	132.19	167.12	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	222.33	0.55
Contingencies	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	8.42	0.55
Repairs & Maintenance	17.55	27.03	27.03	27.03	27.03	27.03	27.03	27.03	27.03	27.03	27.03	27.03	27.03	27.03	27.03	27.03	0.55
New Works	60.03	75.24	95.35	74.40	95.35	148.67	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	0.55
Others	49.13	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	37.25	0.55
Plan	81.58	114.10	114.10	114.10	114.10	114.10	114.10	114.10	114.10	114.10	114.10	114.10	114.10	114.10	114.10	114.10	0.55
Establishment	9.43	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	2.24	0.55
Contingencies	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	0.55
Repairs & Maintenance	5.73	8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.85	8.85	0.55
New Works	61.23	75.24	95.35	74.40	95.35	148.67	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	166.13	0.55
Others	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	2.81	0.55
At 1984-85 Prices																	
AGGREGATE	195.58	181.19	186.07	186.07	186.07	186.07	186.07	186.07	186.07	186.07	186.07	186.07	186.07	186.07	186.07	186.07	0.55
Establishment	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	97.20	0.55
Contingencies	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	0.55
Repairs & Maintenance	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	16.58	0.55
New Works	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	0.55
Others	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96	0.55
Non Plan	139.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	129.81	0.55
Establishment	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	90.83	0.55
Contingencies	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	3.72	0.55
Repairs & Maintenance	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	12.05	0.55
New Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
Others	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	33.31	0.55
Plan	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	55.77	0.55
Establishment	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	8.27	0.55
Contingencies	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	1.91	0.55
Repairs & Maintenance	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	5.63	0.55
New Works	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	0.55
Others	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	0.55

4. Current prices: 2.25¢/lb.

DATE	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index Change	Growth Rate	Mean	Min.	Max.	CV (%)	Trend
AGGREGATE	225.38	354.35	577.13	472.88	487.87	512.83	568.45	517.65	640.33	633.15	748.06	911.55	311.44	0.97	545.91	235.48	811.55	53.92	52.33
1. General Administration	11.80	17.72	14.71	14.59	14.55	17.13	17.01	14.33	13.31	13.31	21.75	21.37	191.84	5.33%	0.25	15.31	10.72	21.37	22.17
2. Education	53.75	72.62	78.33	56.35	102.57	138.56	110.48	128.50	133.33	135.44	143.46	164.73	258.46	8.85%	0.38	111.40	53.75	164.73	25.44
3. Libraries	0.13	0.21	0.18	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	238.46	8.85%	0.63	0.27	0.12	0.23	23.56
4. Public Health	13.54	14.47	13.33	15.39	16.23	15.50	20.25	21.20	27.24	27.24	27.24	27.24	107.65	5.77%	0.36	19.05	12.47	27.24	15.33
5. Welfare	26.46	21.87	22.21	23.87	40.20	44.50	51.68	47.74	50.82	51.68	53.00	59.04	231.85	8.53%	0.50	43.08	24.67	59.04	23.56
6. Conservancy, street cleaning, etc.	33.69	37.23	42.33	42.36	53.46	54.34	101.62	37.40	122.24	113.85	123.53	148.12	468.12	15.80%	0.54	20.96	25.69	148.12	47.03
7. Sanitary, land acquisition & management	3.81	3.87	4.16	3.25	3.55	3.71	3.80	3.53	3.97	4.22	4.22	4.22	232.07	7.21%	0.28	7.34	3.25	4.22	4.03
8. Roads and public lighting	57.95	74.72	88.25	88.04	88.09	88.25	104.50	104.50	110.75	110.75	110.75	110.75	252.86	5.33%	0.31	104.07	87.55	110.75	71.04
9. Fire brigade	13.12	17.55	16.44	14.88	18.44	21.25	18.03	20.01	17.52	15.63	16.53	19.37	155.23	3.62%	0.24	17.37	12.68	19.37	14.60
10. Police	4.48	5.87	4.39	4.56	5.59	5.57	11.58	5.64	16.43	16.43	16.43	16.43	122.05	10.12%	0.44	8.40	3.67	16.43	11.58
11. Licensing, removal of structures, etc.	0.49	0.51	0.50	0.78	0.60	1.42	0.78	0.78	0.52	0.52	0.52	1.12	233.57	7.37%	0.38	0.62	0.49	1.12	23.33
12. Garden and cemeteries	8.09	8.33	8.16	10.46	13.26	15.33	21.74	27.56	27.56	27.56	30.60	37.18	337.50	15.80%	0.84	19.52	8.09	37.18	23.33
13. Market and slaughter houses	0.45	0.52	0.41	0.47	0.77	0.77	0.82	0.82	0.82	0.82	1.32	1.49	331.11	16.03%	0.90	0.81	0.37	1.49	47.32
14. Miscellaneous	18.25	17.52	21.31	29.55	52.62	13.79	18.12	5.87	19.42	14.82	13.73	28.40	151.12	1.85%	0.02	22.11	12.78	15.52	43.50
15. Reserve for unforeseen charges	0.01	0.01	0.00	0.00	0.12	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.01
16. Development charges	18.63	13.26	19.10	31.17	28.37	22.52	61.58	88.02	82.59	55.54	105.75	154.06	818.32	20.70%	0.59	58.07	18.05	154.06	88.34
17. Special Fund	3.34	3.50	3.70	7.91	4.90	5.81	7.87	9.81	10.53	15.83	21.69	25.72	770.66	20.52%	0.51	8.63	0.81	25.72	30.45
18. Grants to Institutions, Streets and Culture etc.	0.81	1.01	1.05	1.70	2.27	2.29	3.09	2.80	3.21	2.24	2.19	1.98	244.44	8.11%	0.44	2.06	0.81	3.21	35.37
19. Salary realization Fund	8.83	5.00	3.34	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.82						0.00
20. Debt charges	3.52	5.87	6.82	4.50	2.62	2.42	8.25	10.02	10.68	9.45	13.13	6.77	192.33	9.25%	0.33	7.07	2.42	13.13	48.06
21. Transfer Account	203.91	24.54	592.85	239.85	331.71	334.23	363.68	193.22	396.51	426.53	481.81	583.82	278.38	8.95%	0.97	388.08	203.91	468.82	30.32
AGGREGATE	11.40	10.72	14.71	12.51	12.29	14.23	17.88	17.01	14.45	13.33	21.75	21.37	191.84	5.95%	0.76	15.31	10.72	21.37	22.17
1. General Administration	51.07	50.25	62.15	78.99	83.97	66.66	90.30	58.97	94.32	101.97	105.91	117.10	276.25	8.91%	0.60	86.72	51.07	117.10	33.16
2. Education	0.13	0.20	0.18	0.25	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	238.46	8.69%	0.61	0.27	0.13	0.23	23.56
3. Libraries	4.36	4.22	4.73	5.70	6.49	5.78	11.31	12.09	12.51	13.54	14.14	15.58	239.34	14.42%	0.92	8.22	4.22	15.58	47.03
4. Public Health	21.78	23.73	25.39	21.34	37.46	40.79	42.81	42.84	43.77	47.25	49.06	52.30	240.13	8.27%	0.91	36.21	21.78	52.30	27.33
5. Welfare	32.54	33.43	39.53	47.65	68.44	73.91	85.15	66.83	89.78	106.98	118.13	131.13	402.98	14.06%	0.84	76.72	32.54	131.13	43.15
6. Conservancy, street cleaning, etc.	3.81	3.87	4.16	3.25	3.55	3.71	3.80	3.53	3.97	4.22	4.22	4.22	232.07	7.21%	0.28	7.34	3.25	4.22	4.03
7. Sanitary, street cleaning, etc.	28.06	31.46	42.24	37.05	44.29	41.29	41.72	50.96	51.69	53.49	63.10	68.22	234.76	7.25%	0.92	46.82	28.06	68.22	36.13
8. Roads and public lighting	6.53	8.15	7.53	9.04	9.18	9.42	8.79	9.48	7.73	7.66	8.00	9.75	148.31	2.16%	0.27	8.27	6.18	9.75	14.24
9. Buildings, maintenance & improvement	4.49	3.37	4.83	4.56	5.99	5.67	4.81	5.72	5.76	5.22	5.46	0.00	324.74	3.75%	0.61	4.82	0.00	6.23	35.17
10. Fire brigade	0.49	0.56	0.55	0.78	0.60	0.82	0.75	0.78	0.62	1.08	1.12	1.12	226.57	7.37%	0.68	0.82	0.49	1.12	26.38
11. Licensing, removal of structures, etc.	8.09	8.25	8.35	9.97	13.11	14.58	17.11	19.96	20.62	22.90	24.58	26.94	333.00	13.08%	0.97	16.21	8.09	26.94	41.37
12. Garden and cemeteries	0.33	0.37	0.35	0.47	0.77	0.62	0.73	0.82	0.68	1.29	1.32	1.49	451.52	15.66%	0.84	0.76	0.32	1.49	51.36
13. Market and slaughter houses	14.55	14.45	20.45	27.82	28.60	16.83	15.84	14.56	16.84	12.08	11.26	23.34	136.12	1.94%	0.05	19.08	11.26	29.60	31.86
14. Miscellaneous	0.01	0.01	0.00	0.00	0.12	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
15. Reserve for unforeseen charges	1.35	2.24	1.29	1.31	3.31	2.56	2.56	1.84	0.59	4.20	4.73	9.66	715.28	11.81%	0.30	2.56	0.59	9.66	82.69
16. Development charges	3.24	3.10	3.70	7.61	4.90	5.81	7.87	9.81	10.53	15.83	21.69	25.72	770.66	20.82%	0.51	9.63	0.81	25.72	60.45
17. Special Fund	0.81	1.11	1.08	1.70	2.27	2.29	3.09	2.80	3.21	2.24	2.18	1.98	244.44	8.11%	0.44	2.09	0.81	3.09	25.57
18. Grants to Institutions, Streets and Culture etc.	5.83	5.00	3.34	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.82						0.00
19. Salary realization Fund	3.12	5.80	6.82	4.50	2.62	2.42	8.25	10.02	10.68	9.45	13.13	6.77	192.33	9.25%	0.33	7.07	2.42	13.13	48.06
20. Debt charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.52						0.00
21. Transfer Account	87.58	30.50	111.18	126.03	152.96	177.85	199.76	274.43	243.52	276.60	353.12	513.12	470.38	12.61%	0.95	187.23	87.58	433.12	48.89
AGGREGATE	12.68	3.26	13.97	18.86	16.31	12.10	20.38	29.43	35.45	37.77	37.55	47.87	375.95	14.90%	0.94	24.65	9.36	47.87	59.14
1. General Administration	8.18	8.15	10.11	10.19	11.73	11.12	3.95	9.21	14.74	9.49	7.93	9.14	111.74	0.23%	0.00	9.83	7.93	14.74	19.93
2. Education	3.87	1.43	2.32	2.33	2.72	4.01	10.15	4.20	6.75	7.29	5.94	6.73	183.38	13.11%	0.59	4.87	1.49	10.15	53.13
3. Libraries	2.55	4.13	5.76	2.71	14.02	3.93	15.25	10.57	32.45	23.21	21.81	32.43	271.76	33.82%	0.50	14.24	2.55	32.45	77.15
4. Public Health	28.39	42.25	54.41	61.59	51.80	53.59	63.18	73.79	50.52	64.49	57.08	78.32	127.10	5.67%	0.57	57.45	28.39	78.32	22.88
5. Welfare	8.59	8.77	7.90	9.87	3.78	10.83	9.31	10.53	9.87	9.03	8.88	10.62	181.15	3.04%	0.42	8.10	6.59	10.83	45.66
6. Conservancy, street cleaning, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
7. Sanitary, land acquisition & management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
8. Roads and public lighting	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
9. Fire brigade	1.43	1.59	1.26	1.74	2.04	1.97	2.29	2.31	2.59	3.25	2.52	3.05	213.96	7.65%	0.92	2.12	1.36	3.06	26.06
10. Police	17.48	16.00	17.94	25.87	29.06	58.52	68.17	98.40	68.23	101.62	144.43	826.26	56.11	21.23%	0.88	18.00	144.43	69.23	9.67
11. Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
12. Transfer Account																			

ANNEXURE 3.8 : Per Capita Functional Expenditure of Municipal Corporation of Delhi: 1981-85 to 1995-96

At 1994-95 Prices: £7,000-11

[illegible]

ANNEXURE 5.27 : Budgetary Abstract and Provision of Debt Charges and Potential Closing Balance: 1985-86 to 1997-98

(Rs in crores)

Debt \$	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
	1	2	3	4	5	6	7	8	9	10	11	12	13
I. Budgetary provision													
O.B	0.32	0.41	0.27	0.23	0.32	0.23	-43.86	0.41	-28.56	-11.20	0.49	0.14	-1.13
Income	141.65	160.21	216.97	224.80	249.42	242.98	323.78	393.42	405.41	425.57	478.57	575.18	773.07
T.C.S (1-2)	141.87	160.82	217.24	224.88	249.74	243.01	234.92	393.33	376.85	413.37	478.57	575.32	773.20
B.E.C.C. - ture	141.32	160.40	216.79	224.63	258.48	304.57	390.48	393.55	373.76	413.34	478.89	578.27	773.15
C.C.S (3-4)	0.05	0.22	0.45	0.25	-18.72	-61.55	-105.56	0.27	5.09	0.03	0.08	0.05	2.05
II. Provision of Debt Charges to be made													
Principal	1.74	3.77	4.71	5.87	7.34	9.47	15.36	17.21	21.85	0.00	24.30	26.78	27.85
Interest	1.28	3.89	4.87	5.59	5.47	10.85	14.72	15.72	16.58	0.00	24.23	26.17	29.20
S.T.C.S (5+7)	3.02	7.66	9.58	12.55	15.81	20.33	30.08	32.93	40.41	0.00	48.53	52.95	57.35
III. Debt charge actually provided	1.81	6.41	13.95	4.47	8.00	3.00	28.24	11.24	9.60	3.88	5.21	4.80	1.29
IV. Debt charges actually paid													
Principal	2.97	2.45	2.89	1.00	1.37	4.61	4.91	7.15	7.15	9.15	6.43	0.00	3.50
Interest	1.75	2.88	0.97	1.14	0.70	2.75	4.37	3.19	2.46	4.68	1.01	0.00	0.00
S.T.C.S (9-10)	4.72	5.11	3.86	2.14	2.07	7.36	9.28	10.34	9.61	13.83	7.44	0.00	0.00
V. Would be C.B (5+2+11+13)	-1.16	-1.03	4.52	-7.34	-26.53	-78.89	-107.40	-21.42	-25.72	3.91	-43.24	-48.10	-56.51

ANNEXURE 2.2: Account-wise Balances of Municipal Corporation Of Delhi: 1984-85 to 1997-98

(Rs. in crores)

Details of Accounts for 1984-85											
1	2	3	4	5	6	7	8	9	10	11	12
AGGREGATE ACCOUNT (NON-PLAN)											
Receipts											
1. Grants-in-Aid	14.14	12.81	34.31	24.72	27.18	32.20	32.32	32.48	32.16	33.31	32.81
2. A. P. M. Income	54.42	38.24	126.42	140.58	147.28	187.58	201.88	205.25	201.68	206.60	205.42
3. Receipts from	23.16	26.78	8.34	11.28	11.25	11.33	11.37	127.24	225.82	234.37	257.23
4. Other Income	10.29	18.10	10.71	22.41	12.22	12.27	12.27	53.97	82.09	79.45	103.59
5. Other Receipts	13.35	25.53	19.42	40.32	14.19	12.43	12.43	34.72	33.74	32.38	34.22
Total Receipts	74.00	64.89	202.29	243.25	242.03	263.81	283.25	308.97	304.46	315.06	328.74
Expenditure											
1. Grants-in-Aid	18.17	17.21	30.78	17.70	24.92	48.54	58.95	38.21	47.02	48.50	54.22
2. Revenue Expenditure	40.82	30.72	8.42	31.42	51.57	50.19	57.77	45.00	54.47	35.25	101.72
3. Capital Expenditure	15.00	6.95	2.00	3.00	1.55	2.50	12.74	0.00	0.00	2.00	0.00
Total Expenditure	73.99	54.88	41.20	52.12	77.04	101.23	123.26	83.21	103.50	85.75	155.94
Surplus	0.01	9.01	160.99	191.13	164.99	162.58	160.00	225.76	200.96	129.30	172.80
AGGREGATE ACCOUNT (PLAN)											
Receipts											
1. Grants-in-Aid	14.14	12.81	34.31	24.72	27.18	32.20	32.32	32.48	32.16	33.31	32.81
2. A. P. M. Income	54.42	38.24	126.42	140.58	147.28	187.58	201.88	205.25	201.68	206.60	205.42
3. Receipts from	23.16	26.78	8.34	11.28	11.25	11.33	11.37	127.24	225.82	234.37	257.23
4. Other Income	10.29	18.10	10.71	22.41	12.22	12.27	12.27	53.97	82.09	79.45	103.59
5. Other Receipts	13.35	25.53	19.42	40.32	14.19	12.43	12.43	34.72	33.74	32.38	34.22
Total Receipts	74.00	64.89	202.29	243.25	242.03	263.81	283.25	308.97	304.46	315.06	328.74
Expenditure											
1. Grants-in-Aid	18.17	17.21	30.78	17.70	24.92	48.54	58.95	38.21	47.02	48.50	54.22
2. Revenue Expenditure	40.82	30.72	8.42	31.42	51.57	50.19	57.77	45.00	54.47	35.25	101.72
3. Capital Expenditure	15.00	6.95	2.00	3.00	1.55	2.50	12.74	0.00	0.00	2.00	0.00
Total Expenditure	73.99	54.88	41.20	52.12	77.04	101.23	123.26	83.21	103.50	85.75	155.94
Surplus	0.01	9.01	160.99	191.13	164.99	162.58	160.00	225.76	200.96	129.30	172.80
AGGREGATE ACCOUNT (NON-PLAN)											
Receipts											
1. Grants-in-Aid	14.14	12.81	34.31	24.72	27.18	32.20	32.32	32.48	32.16	33.31	32.81
2. A. P. M. Income	54.42	38.24	126.42	140.58	147.28	187.58	201.88	205.25	201.68	206.60	205.42
3. Receipts from	23.16	26.78	8.34	11.28	11.25	11.33	11.37	127.24	225.82	234.37	257.23
4. Other Income	10.29	18.10	10.71	22.41	12.22	12.27	12.27	53.97	82.09	79.45	103.59
5. Other Receipts	13.35	25.53	19.42	40.32	14.19	12.43	12.43	34.72	33.74	32.38	34.22
Total Receipts	74.00	64.89	202.29	243.25	242.03	263.81	283.25	308.97	304.46	315.06	328.74
Expenditure											
1. Grants-in-Aid	18.17	17.21	30.78	17.70	24.92	48.54	58.95	38.21	47.02	48.50	54.22
2. Revenue Expenditure	40.82	30.72	8.42	31.42	51.57	50.19	57.77	45.00	54.47	35.25	101.72
3. Capital Expenditure	15.00	6.95	2.00	3.00	1.55	2.50	12.74	0.00	0.00	2.00	0.00
Total Expenditure	73.99	54.88	41.20	52.12	77.04	101.23	123.26	83.21	103.50	85.75	155.94
Surplus	0.01	9.01	160.99	191.13	164.99	162.58	160.00	225.76	200.96	129.30	172.80
AGGREGATE ACCOUNT (NON-PLAN)											
Receipts											
1. Grants-in-Aid	14.14	12.81	34.31	24.72	27.18	32.20	32.32	32.48	32.16	33.31	32.81
2. A. P. M. Income	54.42	38.24	126.42	140.58	147.28	187.58	201.88	205.25	201.68	206.60	205.42
3. Receipts from	23.16	26.78	8.34	11.28	11.25	11.33	11.37	127.24	225.82	234.37	257.23
4. Other Income	10.29	18.10	10.71	22.41	12.22	12.27	12.27	53.97	82.09	79.45	103.59
5. Other Receipts	13.35	25.53	19.42	40.32	14.19	12.43	12.43	34.72	33.74	32.38	34.22
Total Receipts	74.00	64.89	202.29	243.25	242.03	263.81	283.25	308.97	304.46	315.06	328.74
Expenditure											
1. Grants-in-Aid	18.17	17.21	30.78	17.70	24.92	48.54	58.95	38.21	47.02	48.50	54.22
2. Revenue Expenditure	40.82	30.72	8.42	31.42	51.57	50.19	57.77	45.00	54.47	35.25	101.72
3. Capital Expenditure	15.00	6.95	2.00	3.00	1.55	2.50	12.74	0.00	0.00	2.00	0.00
Total Expenditure	73.99	54.88	41.20	52.12	77.04	101.23	123.26	83.21	103.50	85.75	155.94
Surplus	0.01	9.01	160.99	191.13	164.99	162.58	160.00	225.76	200.96	129.30	172.80
AGGREGATE ACCOUNT (NON-PLAN)											
Receipts											
1. Grants-in-Aid	14.14	12.81	34.31	24.72	27.18	32.20	32.32	32.48	32.16	33.31	32.81
2. A. P. M. Income	54.42	38.24	126.42	140.58	147.28	187.58	201.88	205.25	201.68	206.60	205.42
3. Receipts from	23.16	26.78	8.34	11.28	11.25	11.33	11.37	127.24	225.82	234.37	257.23
4. Other Income	10.29	18.10	10.71	22.41	12.22	12.27	12.27	53.97	82.09	79.45	103.59
5. Other Receipts	13.35	25.53	19.42	40.32	14.19	12.43	12.43	34.72	33.74	32.38	34.22
Total Receipts	74.00	64.89	202.29	243.25	242.03	263.81	283.25	308.97	304.46	315.06	328.74
Expenditure											
1. Grants-in-Aid	18.17	17.21	30.78	17.70	24.92	48.54	58.95	38.21	47.02	48.50	54.22
2. Revenue Expenditure	40.82	30.72	8.42	31.42	51.57	50.19	57.77	45.00	54.47	35.25	101.72
3. Capital Expenditure	15.00	6.95	2.00	3.00	1.55	2.50	12.74	0.00	0.00	2.00	0.00
Total Expenditure	73.99	54.88	41.20	52.12	77.04	101.23	123.26	83.21	103.50	85.75	155.94
Surplus	0.01	9.01	160.99	191.13	164.99	162.58	160.00	225.76	200.96	129.30	172.80
AGGREGATE ACCOUNT (NON-PLAN)											
Receipts											
1. Grants-in-Aid	14.14	12.81	34.31	24.72	27.18	32.20	32.32	32.48	32.16	33.31	32.81
2. A. P. M. Income	54.42	38.24	126.42	140.58	147.28	187.58	201.88	205.25	201.68	206.60	205.42
3. Receipts from	23.16	26.78	8.34	11.28	11.25	11.33	11.37	127.24	225.82	234.37	257.23
4. Other Income	10.29	18.10	10.71	22.41	12.22	12.27	12.27	53.97	82.09	79.45	103.59
5. Other Receipts	13.35	25.53	19.42	40.32	14.19	12.43	12.43	34.72	33.74	32.38	34.22
Total Receipts	74.00	64.89	202.29	243.25	242.03	263.81	283.25	308.97	304.46	315.06	328.74
Expenditure											
1. Grants-in-Aid	18.17	17.21	30.78	17.70	24.92	48.54	58.95	38.21	47.02	48.50	54.22
2. Revenue Expenditure	40.82	30.72	8.42	31.42	51.57	50.19	57.77	45.00	54.47	35.25	101.72
3. Capital Expenditure	15.00	6.95	2.00	3.00	1.55	2.50	12.74	0.00	0.00	2.00	0.00
Total Expenditure	73.99	54.88	41.20	52.12	77.04	101.23	123.26	83.21	103.50	85.75	155.94
Surplus	0.01	9.01	160.99	191.13	164.99	162.58	160.00	225.76	200.96	129.30	172.80
AGGREGATE ACCOUNT (NON-PLAN)											
Receipts											
1. Grants-in-Aid	14.14	12.81	34.31	24.72	27.18	32.20	32.32	32.48	32.16	33.31	32.81
2. A. P. M. Income	54.42	38.24	126.42	140.58	147.28	187.58	201.88	205.25	201.68	206.60	205.42
3. Receipts from	23.16	26.78	8.34	11.28	11.25	11.33	11.37	127.24	225.82	234.37	257.23
4. Other Income	10.29	18.10	10.71	22.41	12.22	12.27	12.27	53.97	82.09	79.45	103.59
5. Other Receipts	13.35	25.53	19.42	40.32	14.19	12.43	12.43	34.72	33.74	32.38	34.22
Total Receipts	74.00	64.89	202.29	243.25	242.03	263.81	283.25	308.97	304.46	315.06	328.74
Expenditure											
1. Grants-in-Aid	18.17	17.21	30.78	17.70	24.92	48.54	58.95	38.21	47.02	48.50	54.22
2. Revenue Expenditure	40.82	30.72	8.42	31.42	51.57	50.19	57.77	45.00	54.47	35.25	101.72
3. Capital Expenditure	15.00	6.95	2.00	3.00	1.55	2.50	12.74	0.00	0.00	2.00	0.00
Total Expenditure	73.99	54.88	41.20	52.12	77.04	101.23	123.26	83.21	103.50	85.75	155.94
Surplus	0.01	9.01	160.99	191.13	164.99	162.58	160.00	225.76	200.96	129.30	172.80
AGGREGATE ACCOUNT (NON-PLAN)											
Receipts											
1. Grants-in-Aid	14.14	12.81	34.31	24.72	27.18	32.20	32.32	32.48	32.16	33.31	32.81
2. A. P. M. Income	54.42	38.24	126.42	140.58	147.28	187.58	201.88	205.25	201.68	206.60	205.42
3. Receipts from	23.16	26.78	8.34	11.28	11.25	11.33	11.37	127.24	225.82	234.37	257.23
4. Other Income	10.29	18.10	10.71	22.41	12.22	12.27	12.27	53.97	82.09	79.45	103.59
5. Other Receipts	13.35	25.53	19.42	40.32	14.19	12.43	12.43	34.72	33.74	32.38	34.22
Total Receipts	74.00	64.89	202.29	243.25	242.03	263.81	283.25	308.97	304.46	315.06	328.74
Expenditure											
1. Grants-in-Aid	18.17	17.21	30.78	17.70	24.92	48.54	58.95	38.21	47.02	48.50	54.22
2. Revenue Expenditure	40.82	30.72	8.42	31.42	51.57	50.19	57.77	45.00	54.47	35.25	101.72
3. Capital Expenditure	15.00	6.95	2.00	3.00	1.55	2.50	12.7				

Details of Accounting - Sur	1984-86	1986-88	1987-89	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
	1	2	3	4	5	6	7	8	9	10	11
Res Gdp Curr in Acc (12-310) - Ex Current	1.25	0.76	1.03	1.55	2.35	2.53	0.27	-1.58	-8.00	-1.73	-0.21
Res Gdp Curr in Acc (12-310) - Ex Current	-1.70	-0.81	-0.22	0.38	-1.22	-0.55	-0.11	-1.95	-3.22	0.27	1.52
AGGREGATE GDP CURR IN ACC (12-310) - Ex Current											
1. External Sources											
Res Gdp Curr in Acc (12-310) - Ex Current	0.52	1.01	0.83	1.47	2.35	2.53	0.27	-1.58	-8.00	-1.73	-0.21
Res Gdp Curr in Acc (12-310) - Ex Current	0.63	0.94	0.74	1.24	2.04	2.21	1.13	0.80	0.57	4.20	11.64
1. External Sources	0.11	1.05	1.09	1.23	1.31	1.32	1.33	1.33	1.33	1.33	1.33
2. Internal Sources	0.10	1.05	1.09	1.23	1.31	1.32	1.33	1.33	1.33	1.33	1.33
Res Gdp Curr in Acc (12-310) - Ex Current	1.01	0.95	0.75	1.65	1.44	1.65	1.53	0.79	1.58	7.56	18.44
Res Gdp Curr in Acc (12-310) - Ex Current	0.39	-0.08	1.72	1.22	-1.52	-1.52	-0.50	0.77	0.21	4.50	7.38
AGGREGATE GDP CURR IN ACC (12-310) - Ex Current											
1. External Sources	0.27	0.50	0.58	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33
2. Internal Sources	128.11	113.83	132.46	144.30	172.52	172.41	172.41	172.41	172.41	172.41	172.41
Total Current Sources	128.37	114.33	133.04	145.63	173.84	173.72	173.72	173.72	173.72	173.72	173.72
1. External Sources	57.37	37.19	34.23	43.34	51.33	51.33	51.33	51.33	51.33	51.33	51.33
2. Internal Sources	40.85	37.72	42.56	41.48	42.51	42.51	42.51	42.51	42.51	42.51	42.51
1. External Sources	29.77	14.95	19.31	33.97	18.29	18.29	18.29	18.29	18.29	18.29	18.29
2. Internal Sources	69.64	92.77	130.81	151.00	133.50	133.50	133.50	133.50	133.50	133.50	133.50
1. External Sources	23.10	23.76	27.19	17.13	34.33	34.33	34.33	34.33	34.33	34.33	34.33
2. Internal Sources	18.23	18.10	20.70	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55
1. External Sources	18.23	18.10	20.70	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55
2. Internal Sources	200.39	157.15	198.03	160.49	182.21	182.21	182.21	182.21	182.21	182.21	182.21
Total Current Sources	158.98	214.73	232.48	210.70	218.52	218.52	218.52	218.52	218.52	218.52	218.52
1. External Sources	122.07	150.02	180.25	132.63	132.63	132.63	132.63	132.63	132.63	132.63	132.63
2. Internal Sources	36.91	67.71	52.23	78.07	85.89	85.89	85.89	85.89	85.89	85.89	85.89
1. External Sources	67.04	67.05	63.94	65.52	65.52	65.52	65.52	65.52	65.52	65.52	65.52
2. Internal Sources	3.50	4.68	6.88	17.55	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Total Current Sources	3.22	-0.18	1.01	11.73	-17.52	-17.52	-17.52	-17.52	-17.52	-17.52	-17.52

Appendix 5.20: Loans Profile of MCD including the Scheduled Distribution of Franchise Local Debt: 1949-50 to 2010-11
(Rs in crores)

Year	Opening balance as on First day of the year	Loans raised during the Year	Total (1+2)	Outstanding loans (net for payment) during the current year			Closing balance as on Last day of the year (3-5)	Interest Due for Payment			Total Balance of Principal & Interest (7+10)
				Due	Paid	Balance		Due	Paid	Balance	
1	2	3	4	5	6	7	8	9	10	11	
Freehold Local Debt											
1949-50	0.00	0.04	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.04	0.04
1950-51	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
1951-52	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
1952-53	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
1953-54	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
1954-55	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
1955-56	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
1956-57	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
1957-58	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
TOTAL	0.04	0.00	0.04	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.04
Municipal Corporation of Delhi											
1949-50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1950-51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1951-52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1952-53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1953-54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1954-55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1955-56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1956-57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1957-58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1958-59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1959-60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1960-61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1961-62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1962-63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1963-64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1964-65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1965-66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1966-67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1967-68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1968-69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1969-70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1970-71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1971-72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972-73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973-74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974-75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975-76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976-77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977-78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978-79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979-80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980-81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981-82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982-83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983-84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984-85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985-86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986-87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987-88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988-89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989-90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990-91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991-92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993-94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995-96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997-98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998-99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007-08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010-11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 1949-50 to 2010-11											

ANNEXURE 5.35 : Undischarged Liabilities of Municipal Corporation Of Delhi: 1924-35 to 1995-96

Details	1984-86	1986-88	1988-90	1990-92	1992-94	1994-96	1996-98	1998-00	Total				
Unrealised Arrears to Assets (Undisbursed Liabilities)	82.31	83.20	12.18	31.16	3.78	-16.32	-157.82	-159.46	-102.59	71.69	233.70	277.39	242.22
- Total Liabilities (a) - - - - -	16.03	21.47	5.13	39.48	37.22	35.21	123.59	155.09	271.05	256.12	270.24	473.13	1799.84
Total Liabilities (C) (Total Unsettling (MCA's Data))	16.00	23.10	42.23	40.79	63.50	86.64	127.32	149.56	195.08	194.31	213.37	377.38	1254.62
- (a) - Pension (b) - - - - -	-0.13	1.83	1.22	2.47	4.14	16.44	31.12	27.95	23.45	9.22	-6.33	100.82	100.82
- (b) - Pension (c) - - - - -	-0.53	1.60	1.22	2.21	1.25	1.23	13.15	12.45	13.15	10.74	-6.33	172.32	81.33
- (c) - Pension (d) - - - - -	5.41	6.69	8.14	13.50	18.62	15.57	24.13	25.43	27.31	32.13	31.40	31.13	345.05
- (d) - Pension (e) - - - - -	5.49	5.09	8.14	11.29	18.48	17.32	8.15	10.11	1.53	31.42	37.73	48.73	331.72
- (e) - Pension (f) - - - - -	0.58	1.52	3.21	3.66	0.25	-0.71	19.40	30.44	38.07	35.52	4.41	205.52	117.21
- (f) - Pension (g) - - - - -	-0.05	0.03	1.18	0.28	6.14	15.19	12.53	8.68	3.67	-1.51	0.00	1.53	48.21
- (g) - Pension (h) - - - - -	-0.00	0.00	1.12	0.02	6.27	15.11	12.53	8.67	1.58	0.25	0.00	0.00	46.91
- (h) - Pension (i) - - - - -	-0.05	0.03	0.22	0.24	-5.13	0.03	0.30	0.75	2.09	-1.51	0.00	1.53	-2.23
- (i) - Pension (j) - - - - -	0.00	0.00	2.63	1.15	0.00	0.00	14.22	25.21	51.78	60.23	49.94	27.00	254.72
- (j) - Pension (k) - - - - -	0.00	0.00	0.53	0.00	0.00	0.00	0.00	1.29	2.09	0.20	0.00	1.53	8.16
- (k) - Pension (l) - - - - -	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- (l) - Pension (m) - - - - -	0.00	0.00	1.12	0.02	5.27	15.11	12.53	8.67	1.53	0.00	0.00	0.00	45.51
- (m) - Pension (n) - - - - -	16.03	21.47	33.17	33.32	64.42	70.16	96.23	128.00	168.60	184.29	220.20	355.25	1424.06
- (n) - Pension (o) - - - - -	0.00	4.34	17.13	-0.55	18.10	15.68	23.23	31.51	37.63	19.55	35.32	143.29	271.81
- (o) - Pension (p) - - - - -	0.00	0.00	0.53	2.98	4.27	1.81	3.39	13.50	20.18	2.42	0.00	0.00	52.16
- (p) - Pension (q) - - - - -	16.75	21.29	33.19	35.34	50.15	64.25	92.50	114.20	145.45	162.83	220.33	355.25	1493.07
- (q) - Pension (r) - - - - -	0.00	4.54	4.52	9.15	12.81	15.12	22.21	23.70	31.25	37.11	37.74	165.23	374.53
- (r) - Pension (s) - - - - -	0.00	0.00	12.12	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.60
- (s) - Pension (t) - - - - -	0.18	0.16	5.13	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.63
- (t) - Pension (u) - - - - -	-0.13	6.17	20.83	1.62	29.28	32.12	61.42	63.86	67.08	28.86	23.39	186.78	471.98
Total Undisbursed Liabilities (Cumulative)	17.44	37.02	43.60	42.45	50.81	84.88	120.77	158.10	207.37	219.59	224.71	347.13	1839.68

Figures provided by the Municipal Corporation of Delhi.

ANNEXURE B.31.1: Unrealised Profits of Municipal Corporation Of Delhi, 1984-85 to 1995-96

Rs in crores

Details	Periods											
	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Total Property Tax Arrears	105.11	78.90	75.14	72.24	67.28	57.17	52.00	50.00	53.10	556.35	482.67	558.22
1. Arrears of General Tax, Fire Tax and Election Cess	31.87	24.81	27.35	35.73	48.63	54.32	52.00	50.00	50.00	0.00	0.00	333.78
2. Arrears of Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.25	3408.12	3558.57
3. Arrears of Water Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.60	252.49	240.72
4. Arrears of Sewerage Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	18.04	21.73
5. Arrears of Electricity Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	19.18	22.53
6. Arrears of Telephone Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	24.02	28.27
7. Arrears of Other Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.59	8.59	9.19
8. Arrears of Miscellaneous Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
9. Arrears of Various School and College Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.93	11.81
10. Arrears of Various Other Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	80.00
11. Arrears of Various Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.24
12. Arrears of Various Other Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.24
13. Arrears of Various Other Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.09
14. Arrears of Various Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.21
15. Arrears of Various Other Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1856.58
Total Property Tax Arrears (1 to 15)	31.87	24.81	27.35	43.23	48.63	54.32	52.00	50.00	161.00	327.25	2408.12	3133.52
16. Arrears Demand of Electricity Tax Against NDMC & other Consumer	16.27	27.55	27.54	14.04	14.72	16.23	0.00	0.00	82.10	100.00	126.42	871.10
17. Arrears Demand of Electricity Tax Against Other Consumer	5.11	21.08	15.00	17.49	17.33	20.53	0.00	0.00	82.10	100.00	126.42	425.62
18. Arrears Demand of Electricity Tax Against Other Consumer	10.12	21.58	12.46	27.53	32.03	20.53	0.00	0.00	0.00	0.00	0.00	144.53
19. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	7.89	7.44	8.91	0.00	0.00	0.00	0.00	0.00	24.24
20. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	6.25	6.33	7.41	0.00	0.00	0.00	0.00	0.00	20.61
21. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.15	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.45
22. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	2.32	4.87	9.49	0.00	0.00	0.00	0.00	0.00	16.43
23. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	1.22	1.26	1.51	0.00	0.00	0.00	0.00	0.00	4.09
24. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	7.99	9.31	11.09	0.00	0.00	0.00	0.00	0.00	28.39
25. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	1.11	1.41	1.49	0.00	0.00	0.00	0.00	0.00	4.00
26. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
27. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
28. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24
29. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
30. Arrears Demand of Electricity Tax Against Other Consumer	52.27	2.35	20.03	14.37	4.00	0.00	0.00	0.00	10.00	14.36	0.00	189.25
31. Arrears Demand of Electricity Tax Against Other Consumer	0.19	0.19	0.19	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74
32. Arrears Demand of Electricity Tax Against Other Consumer	4.00	5.00	5.00	6.50	4.00	0.00	0.00	0.00	10.00	10.00	0.00	44.60
33. Arrears Demand of Electricity Tax Against Other Consumer	0.54	0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08
34. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	9.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	14.68
35. Arrears Demand of Electricity Tax Against Other Consumer	47.32	3.20	5.84	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.46
36. Arrears Demand of Electricity Tax Against Other Consumer	0.42	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84
37. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
38. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.00	1.16
39. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.29
40. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64
41. Arrears Demand of Electricity Tax Against Other Consumer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75

Annexure 3.1 Trends in Receipts of New Delhi Municipal Council: 1984-85 to 1995-95

(Current Prices (Rupees in '000s))

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Grand Total	Per Capita	Per Sq. Km.
REVENUE	28,129	27,332	25,372	25,438	24,581	23,181	22,047	21,235	20,291	20,448	20,432	19,728	2,42,021	1,231	1,231
House Tax	9,233	9,280	9,247	9,233	9,265	9,181	9,131	9,112	9,034	9,114	9,131	9,031	1,11,131	5,619	5,619
Trade Tax	14,231	14,232	14,232	14,232	14,232	14,232	14,232	14,232	14,232	14,232	14,232	14,232	1,70,900	8,595	8,595
Land Revenue	1,152	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	13,990	699	699
Water Revenue	1,152	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	13,990	699	699
Electricity Revenue	1,152	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	13,990	699	699
Telephone Revenue	1,152	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	13,990	699	699
Other Revenue	1,152	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	13,990	699	699
GRAND TOTAL	44,746	44,012	42,182	41,258	40,125	38,768	37,568	36,781	35,711	35,744	35,718	35,113	4,27,031	2,135	2,135
EXPENDITURE	44,746	44,012	42,182	41,258	40,125	38,768	37,568	36,781	35,711	35,744	35,718	35,113	4,27,031	2,135	2,135
Salaries & Wages	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,20,000	6,000	6,000
Grants-in-Aid	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,20,000	6,000	6,000
Capital Expenditure	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,20,000	6,000	6,000
Interest on Loans	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,20,000	6,000	6,000
Other Expenditure	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,20,000	6,000	6,000
GRAND TOTAL	44,746	44,012	42,182	41,258	40,125	38,768	37,568	36,781	35,711	35,744	35,718	35,113	4,27,031	2,135	2,135

Annexure 5.2 : Trends in Receipts of New Delhi Municipal Council, 1984-85 to 1995-96

Rs. 1984-85 = 100 (Rupees in crores)

Details	1984-85	1986-86	1988-87	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index 1984-85 = 100
											Change 1984-85 = 100
A. Receipts											
1. General Receipts	33.10	50.75	71.74	71.42	71.42	71.42	71.42	71.42	71.42	71.42	100
2. Special Receipts	42.59	47.04	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	100
3. External Receipts	4.25	50.08	71.74	71.42	71.42	71.42	71.42	71.42	71.42	71.42	100
4. Other Receipts	11.73	5.51	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	100
5. Grants	5.31	6.42	7.14	7.14	7.14	7.14	7.14	7.14	7.14	7.14	100
6. Income Tax	2.75	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	100
7. Other Taxes	3.22	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	100
8. Income from Property	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	100
9. Income from Other Assets	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	100
10. Income from Other Sources	1.09	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
11. Income from Other Sources	1.50	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
12. Income from Other Sources	3.04	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
13. Income from Other Sources	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	100
B. Receipts											
1. General Receipts	33.10	50.75	71.74	71.42	71.42	71.42	71.42	71.42	71.42	71.42	100
2. Special Receipts	42.59	47.04	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	100
3. External Receipts	4.25	50.08	71.74	71.42	71.42	71.42	71.42	71.42	71.42	71.42	100
4. Other Receipts	11.73	5.51	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	100
5. Grants	5.31	6.42	7.14	7.14	7.14	7.14	7.14	7.14	7.14	7.14	100
6. Income Tax	2.75	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	100
7. Other Taxes	3.22	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	100
8. Income from Property	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	100
9. Income from Other Assets	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	100
10. Income from Other Sources	1.09	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
11. Income from Other Sources	1.50	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
12. Income from Other Sources	3.04	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
13. Income from Other Sources	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	100
C. Receipts											
1. General Receipts	33.10	50.75	71.74	71.42	71.42	71.42	71.42	71.42	71.42	71.42	100
2. Special Receipts	42.59	47.04	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	100
3. External Receipts	4.25	50.08	71.74	71.42	71.42	71.42	71.42	71.42	71.42	71.42	100
4. Other Receipts	11.73	5.51	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	100
5. Grants	5.31	6.42	7.14	7.14	7.14	7.14	7.14	7.14	7.14	7.14	100
6. Income Tax	2.75	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	100
7. Other Taxes	3.22	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	100
8. Income from Property	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	100
9. Income from Other Assets	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	100
10. Income from Other Sources	1.09	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
11. Income from Other Sources	1.50	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
12. Income from Other Sources	3.04	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
13. Income from Other Sources	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	100
D. Receipts											
1. General Receipts	33.10	50.75	71.74	71.42	71.42	71.42	71.42	71.42	71.42	71.42	100
2. Special Receipts	42.59	47.04	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	100
3. External Receipts	4.25	50.08	71.74	71.42	71.42	71.42	71.42	71.42	71.42	71.42	100
4. Other Receipts	11.73	5.51	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	100
5. Grants	5.31	6.42	7.14	7.14	7.14	7.14	7.14	7.14	7.14	7.14	100
6. Income Tax	2.75	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	100
7. Other Taxes	3.22	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	100
8. Income from Property	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	100
9. Income from Other Assets	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	100
10. Income from Other Sources	1.09	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
11. Income from Other Sources	1.50	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
12. Income from Other Sources	3.04	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	100
13. Income from Other Sources	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	2.53	100

Annexure 6.3: Pattern of Receipts of New Delhi Municipal Council: 1964-65 to 1995-96

(Percent to aggregate)

Details	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Grand Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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1. General Sources	71.43	70.53	70.72	73.21	74.08	77.81	78.42	82.29	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01	82.01

Annexure 6.5 : Revenue Generation Through Water & Electricity Supply of New Delhi Municipal Council: 1984-85 to 1995-96
(Rupees in crores)

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Total	Index Change	Growth Rate		
	1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16
I. RECEIPTS																	
Total Water & Electricity	37.04	43.00	52.22	64.54	73.60	83.28	97.71	143.39	162.08	186.29	244.21	250.62	1431.83	917.50	21.28%	21.28%	0.97
1. Electricity supply	34.21	39.84	48.10	59.80	68.91	78.22	90.55	133.78	150.74	172.57	232.26	238.55	1341.08	984.23	21.73%	21.73%	0.97
2. Water supply	3.83	3.16	3.85	4.94	4.69	5.06	7.16	9.61	11.34	13.72	11.95	12.07	90.75	336.13	15.88%	15.88%	0.92
II. NON-PLAN CURRENT EXPENDITURE																	
Total Water & Electricity	22.22	37.22	44.34	49.13	52.55	50.59	77.22	121.14	122.29	137.75	158.19	177.41	1052.71	758.23	19.55%	19.55%	0.97
1. Electricity supply	20.25	35.14	42.91	45.48	48.92	57.64	70.72	96.50	110.56	124.89	143.22	162.53	957.21	800.51	19.12%	19.12%	0.97
2. Water supply	1.97	2.08	3.93	3.65	3.67	4.95	6.50	24.64	11.53	12.86	14.97	14.88	105.50	785.51	23.83%	23.83%	0.92
III. NET RECEIPTS - EXPENDITURE																	
Total Water & Electricity	14.82	6.78	8.88	15.41	21.05	32.69	20.49	22.25	39.19	48.54	86.02	73.25	389.12	1430.02	27.04%	27.04%	0.94
1. Electricity supply	13.24	4.47	11.19	14.12	18.99	20.58	19.57	37.28	29.78	47.68	89.04	75.65	383.87	1936.58	30.75%	30.75%	0.94
2. Water supply	1.58	1.30	0.33	1.29	1.02	0.41	0.92	-15.03	-0.59	0.86	-3.02	-2.40	-14.75	-215.79			
Measures of Efficiency																	
Electricity Supply																	
Expenditure on Salary	5.02	3.21	5.24	4.34	6.81	6.23	7.15	7.65	8.75	9.19	10.51	13.42		406.23	13.80%	13.80%	0.97
Employees (Number)			1503	1975	2171	2252	2251	2311		2388	2389	2384					
Expenditure on salary Ratio (Rs per 000)			1515.4	1371.9	1012.6	1254.9	1267.2	1748.1	1722.3	1877.3	2209.0	1775.8		242	6.96%	6.96%	0.94
Expenditure per employee (Rs in lakhs)			2.63	3.02	3.17	3.47	3.97	5.79		7.23	-9.72	10.00					
Cost per employee (Rs in thousands)			17.34	22.00	31.35	27.68	31.22	33.11		38.49	44.01	56.31					
Water Supply																	
Salary Expenditure	0.62	0.74	0.92	1.13	1.43	1.55	1.64	1.75	2.04	2.66	2.46	2.76		401.35	14.11%	14.11%	0.95
Employees (Number)			715	726	726	726	728	741		741	716	716					
Expenditure on salary Ratio (Rs per 000)			4520	4371	3279	3457	3901	5503	5548	4795	-4858	4448		98.70	1.38%	1.38%	0.95
Expenditure per employee (Rs in lakhs)			0.95	0.66	0.65	0.74	0.66	1.30		1.85	1.67	1.72					
Cost per employee (Rs in thousands)			12.92	15.57	19.70	21.36	22.57	23.57		38.61	34.36	38.55					

Annexure 6.6 : Share of Receipts in State Income of New Delhi Municipal Council: 1984-85 to 1995-96

(Percent = 200p)

Details	1984-85 1985-86 1986-87 1987-88 1988-89 1989-90 1990-91 1991-92 1992-93 1993-94 1994-95 1995-96																	Trend	Req
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
													Index	Mean	Min-	Max-	Cy[%]		
													Change		imum	imum			
(I) AGGREGATE	1.23	1.43	1.70	1.71	1.88	1.81	1.89	1.89	1.85	1.89	1.71	1.82	123.19	1.82	1.82	1.71	7.62	0.02	0.34
1. Internal Sources	1.23	1.13	1.20	1.21	1.25	1.26	1.26	1.25	1.42	1.46	1.37	1.44	146.00	1.30	1.00	1.67	12.53	0.04	0.30
2. External Sources	0.22	0.31	0.50	0.50	0.63	0.55	0.64	0.64	0.27	0.22	0.14	0.18	64.02	0.32	0.14	0.60	38.24	-0.02	0.52
A. Fiscal Transfer	0.21	0.25	0.31	0.30	0.32	0.22	0.24	0.23	0.11	0.16	0.11	0.14	53.39	0.22	0.12	0.31	37.30	-0.01	0.67
a. Grants	0.13	0.18	0.23	0.23	0.17	0.18	0.18	0.18	0.11	0.11	0.07	0.09	42.85	0.16	0.07	0.25	32.35	-0.01	0.58
i. Education	0.02	0.04	0.04	0.05	0.04	0.05	0.07	0.06	0.06	0.04	0.03	0.04	27.98	0.05	0.03	0.07	23.63	0.00	0.14
ii. Others	0.11	0.12	0.21	0.20	0.13	0.13	0.13	0.11	0.11	0.07	0.06	0.06	53.09	0.12	0.05	0.21	42.04	-0.01	0.53
z. State in Assigned Tax.	0.05	0.08	0.06	0.05	0.03	0.04	0.08	0.07	0.05	0.05	0.04	0.05	51.46	0.05	0.04	0.09	28.21	0.00	0.38
i. Terminal Tax	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	33.71	0.01	0.01	0.02	48.49	0.00	0.31
ii. Motor Tax	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.02	0.02	0.02	0.02	50.92	0.02	0.02	0.03	22.79	0.00	0.01
iii. Entertainment Tax	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	30.14	0.01	0.01	0.04	56.22	0.00	0.48
iv. Betting Tax	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.01	0.01	0.01	0.01	29.84	0.01	0.00	0.02	78.25	0.00	0.19
b. Borrowing	0.08	0.06	0.19	0.20	0.31	0.34	0.40	0.46	0.37	0.37	0.22	0.04	18.23	0.11	0.02	0.21	50.76	-0.01	0.28
(II) INCORPORATION	1.00	1.12	1.20	1.21	1.25	1.21	1.26	1.26	1.42	1.46	1.37	1.44	146.00	1.30	1.00	1.67	12.53	0.04	0.30
1. Internal Sources	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
a. Own Taxes	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
i. Property Tax	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
ii. Other Taxes	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
z. Licenses	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
Non-tax (exc. electricity & water supply)	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
1. Total Water & Electricity	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
i. Electricity supply	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
2. Water supply	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
a. Total Interest Receipts	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
ii. Rent and License Fees	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
iv. Other Non-taxes	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
2. External Sources	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
A. Fiscal Transfer	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
a. Grants	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
i. Education	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
ii. Others	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
z. State in Assigned Tax	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
i. Terminal Tax	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
ii. Motor Tax	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
iii. Entertainment Tax	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
iv. Betting Tax	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
(III) PLAN	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
a. Grants	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
i. Education	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
ii. Others	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01
b. Borrowing	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	1.00	0.01	0.01	0.01	0.01	0.01	0.01

Annexure 6.7: Per Capita Receipts of New Delhi Municipal Council: 1953-54 to 1977-78																			
At Current Prices (Rupees)																			
Details	1953-54	1954-55	1955-56	1956-57	1957-58	1958-59	1959-60	1960-61	1961-62	1962-63	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72
A. AGGREGATE																			
1. Municipal Sources	201.42	252.07	324.87	418.42	482.35	523.70	556.84	584.28	610.39	640.39	670.13	699.79	729.35	758.81	788.18	817.45	846.62	875.71	904.78
2. External Sources	500.37	577.93	674.91	772.15	870.39	968.63	1066.87	1165.11	1263.35	1361.59	1459.83	1558.07	1656.31	1754.55	1852.79	1951.03	2049.27	2147.51	2245.75
A. Total	701.79	830.00	999.78	1190.57	1353.14	1492.39	1653.71	1749.39	1873.74	1991.98	2129.92	2257.86	2385.80	2513.74	2609.63	2708.48	2807.33	2923.22	3050.53
B. Breakdown																			
1. Municipal Sources	201.42	252.07	324.87	418.42	482.35	523.70	556.84	584.28	610.39	640.39	670.13	699.79	729.35	758.81	788.18	817.45	846.62	875.71	904.78
2. External Sources	500.37	577.93	674.91	772.15	870.39	968.63	1066.87	1165.11	1263.35	1361.59	1459.83	1558.07	1656.31	1754.55	1852.79	1951.03	2049.27	2147.51	2245.75
B. Total	701.79	830.00	999.78	1190.57	1353.14	1492.39	1653.71	1749.39	1873.74	1991.98	2129.92	2257.86	2385.80	2513.74	2609.63	2708.48	2807.33	2923.22	3050.53
C. Breakdown of Municipal Sources																			
1. Property Tax	111.91	139.26	178.23	228.15	278.07	327.99	377.91	427.83	477.75	527.67	577.59	627.51	677.43	727.35	777.27	827.19	877.11	927.03	976.95
2. Other Taxes	89.51	112.81	146.64	190.27	233.90	277.53	321.16	364.79	408.42	452.05	495.68	539.31	582.94	626.57	670.20	713.83	757.46	801.09	844.72
C. Total	201.42	252.07	324.87	418.42	482.35	523.70	556.84	584.28	610.39	640.39	670.13	699.79	729.35	758.81	788.18	817.45	846.62	875.71	904.78
D. Breakdown of External Sources																			
1. Government Grants	100.19	125.24	150.29	175.34	200.39	225.44	250.49	275.54	300.59	325.64	350.69	375.74	400.79	425.84	450.89	475.94	500.99	526.04	551.09
2. Other External Sources	399.18	452.69	524.62	596.81	668.00	739.19	810.38	881.57	952.76	1023.95	1095.14	1166.33	1237.52	1308.71	1379.90	1451.09	1522.28	1593.47	1664.66
D. Total	500.37	577.93	674.91	772.15	870.39	968.63	1066.87	1165.11	1263.35	1361.59	1459.83	1558.07	1656.31	1754.55	1852.79	1951.03	2049.27	2147.51	2245.75
E. Breakdown of Government Grants																			
1. Central Government	50.09	62.61	75.13	87.65	100.17	112.69	125.21	137.73	150.25	162.77	175.29	187.81	200.33	212.85	225.37	237.89	250.41	262.93	275.45
2. State Government	50.10	62.63	75.16	87.68	100.20	112.72	125.24	137.76	150.28	162.80	175.32	187.84	200.36	212.88	225.40	237.92	250.44	262.96	275.48
E. Total	100.19	125.24	150.29	175.34	200.39	225.44	250.49	275.54	300.59	325.64	350.69	375.74	400.79	425.84	450.89	475.94	500.99	526.04	551.09

Entrepreneurial Tendency and Entrepreneurial Spirit of New Generation of College Students 1994-2005 to 1995-2006

Age: 135-139 Pages: 112 Year: 1994

1528-56	1528-56	1529-57	1529-57	1530-58	1530-58	1531-59	1531-59	1532-60	1532-60	1533-61	1533-61	1534-62	1534-62	1535-63	1535-63	1536-64	1536-64	1537-65	1537-65	1538-66	1538-66	1539-67	1539-67	1540-68	1540-68	1541-69	1541-69	1542-70	1542-70	1543-71	1543-71	1544-72	1544-72	1545-73	1545-73	1546-74	1546-74	1547-75	1547-75	1548-76	1548-76	1549-77	1549-77	1550-78	1550-78	1551-79	1551-79	1552-80	1552-80	1553-81	1553-81	1554-82	1554-82	1555-83	1555-83	1556-84	1556-84	1557-85	1557-85	1558-86	1558-86	1559-87	1559-87	1560-88	1560-88	1561-89	1561-89	1562-90	1562-90	1563-91	1563-91	1564-92	1564-92	1565-93	1565-93	1566-94	1566-94	1567-95	1567-95	1568-96	1568-96	1569-97	1569-97	1570-98	1570-98	1571-99	1571-99	1572-00	1572-00	1573-01	1573-01	1574-02	1574-02	1575-03	1575-03	1576-04	1576-04	1577-05	1577-05	1578-06	1578-06	1579-07	1579-07	1580-08	1580-08	1581-09	1581-09	1582-10	1582-10	1583-11	1583-11	1584-12	1584-12	1585-13	1585-13	1586-14	1586-14	1587-15	1587-15	1588-16	1588-16	1589-17	1589-17	1590-18	1590-18	1591-19	1591-19	1592-20	1592-20	1593-21	1593-21	1594-22	1594-22	1595-23	1595-23	1596-24	1596-24	1597-25	1597-25	1598-26	1598-26	1599-27	1599-27	1600-28	1600-28	1601-29	1601-29	1602-30	1602-30	1603-31	1603-31	1604-32	1604-32	1605-33	1605-33	1606-34	1606-34	1607-35	1607-35	1608-36	1608-36	1609-37	1609-37	1610-38	1610-38	1611-39	1611-39	1612-40	1612-40	1613-41	1613-41	1614-42	1614-42	1615-43	1615-43	1616-44	1616-44	1617-45	1617-45	1618-46	1618-46	1619-47	1619-47	1620-48	1620-48	1621-49	1621-49	1622-50	1622-50	1623-51	1623-51	1624-52	1624-52	1625-53	1625-53	1626-54	1626-54	1627-55	1627-55	1628-56	1628-56	1629-57	1629-57	1630-58	1630-58	1631-59	1631-59	1632-60	1632-60	1633-61	1633-61	1634-62	1634-62	1635-63	1635-63	1636-64	1636-64	1637-65	1637-65	1638-66	1638-66	1639-67	1639-67	1640-68	1640-68	1641-69	1641-69	1642-70	1642-70	1643-71	1643-71	1644-72	1644-72	1645-73	1645-73	1646-74	1646-74	1647-75	1647-75	1648-76	1648-76	1649-77	1649-77	1650-78	1650-78	1651-79	1651-79	1652-80	1652-80	1653-81	1653-81	1654-82	1654-82	1655-83	1655-83	1656-84	1656-84	1657-85	1657-85	1658-86	1658-86	1659-87	1659-87	1660-88	1660-88	1661-89	1661-89	1662-90	1662-90	1663-91	1663-91	1664-92	1664-92	1665-93	1665-93	1666-94	1666-94	1667-95	1667-95	1668-96	1668-96	1669-97	1669-97	1670-98	1670-98	1671-99	1671-99	1672-00	1672-00	1673-01	1673-01	1674-02	1674-02	1675-03	1675-03	1676-04	1676-04	1677-05	1677-05	1678-06	1678-06	1679-07	1679-07	1680-08	1680-08	1681-09	1681-09	1682-10	1682-10	1683-11	1683-11	1684-12	1684-12	1685-13	1685-13	1686-14	1686-14	1687-15	1687-15	1688-16	1688-16	1689-17	1689-17	1690-18	1690-18	1691-19	1691-19	1692-20	1692-20	1693-21	1693-21	1694-22	1694-22	1695-23	1695-23	1696-24	1696-24	1697-25	1697-25	1698-26	1698-26	1699-27	1699-27	1700-28	1700-28	1701-29	1701-29	1702-30	1702-30	1703-31	1703-31	1704-32	1704-32	1705-33	1705-33	1706-34	1706-34	1707-35	1707-35	1708-36	1708-36	1709-37	1709-37	1710-38	1710-38	1711-39	1711-39	1712-40	1712-40	1713-41	1713-41	1714-42	1714-42	1715-43	1715-43	1716-44	1716-44	1717-45	1717-45	1718-46	1718-46	1719-47	1719-47	1720-48	1720-48	1721-49	1721-49	1722-50	1722-50	1723-51	1723-51	1724-52	1724-52	1725-53	1725-53	1726-54	1726-54	1727-55	1727-55	1728-56	1728-56	1729-57	1729-57	1730-58	1730-58	1731-59	1731-59	1732-60	1732-60	1733-61	1733-61	1734-62	1734-62	1735-63	1735-63	1736-64	1736-64	1737-65	1737-65	1738-66	1738-66	1739-67	1739-67	1740-68	1740-68	1741-69	1741-69	1742-70	1742-70	1743-71	1743-71	1744-72	1744-72	1745-73	1745-73	1746-74	1746-74	1747-75	1747-75	1748-76	1748-76	1749-77	1749-77	1750-78	1750-78	1751-79	1751-79	1752-80	1752-80	1753-81	1753-81	1754-82	1754-82	1755-83	1755-83	1756-84	1756-84	1757-85	1757-85	1758-86	1758-86	1759-87	1759-87	1760-88	1760-88	1761-89	1761-89	1762-90	1762-90	1763-91	1763-91	1764-92	1764-92	1765-93	1765-93	1766-94	1766-94	1767-95	1767-95	1768-96	1768-96	1769-97	1769-97	1770-98	1770-98	1771-99	1771-99	1772-00	1772-00	1773-01	1773-01	1774-02	1774-02	1775-03	1775-03	1776-04	1776-04	1777-05	1777-05	1778-06	1778-06	1779-07	1779-07	1780-08	1780-08	1781-09	1781-09	1782-10	1782-10	1783-11	1783-11	1784-12	1784-12	1785-13	1785-13	1786-14	1786-14	1787-15	1787-15	1788-16	1788-16	1789-17	1789-17	1790-18	1790-18	1791-19	1791-19	1792-20	1792-20	1793-21	1793-21	1794-22	1794-22	1795-23	1795-23	1796-24	1796-24	1797-25	1797-25	1798-26	1798-26	1799-27	1799-27	1800-28	1800-28	1801-29	1801-29	1802-30	1802-30	1803-31	1803-31	1804-32	1804-32	1805-33	1805-33	1806-34	1806-34	1807-35	1807-35	1808-36	1808-36	1809-37	1809-37	1810-38	1810-38	1811-39	1811-39	1812-40	1812-40	1813-41	1813-41	1814-42	1814-42	1815-43	1815-43	1816-44	1816-44	1817-45	1817-45	1818-46	1818-46	1819-47	1819-47	1820-48	1820-48	1821-49	1821-49	1822-50	1822-50	1823-51	1823-51	1824-52	1824-52	1825-53	1825-53	1826-54	1826-54	1827-55	1827-55	1828-56	1828-56	1829-57	1829-57	1830-58	1830-58	1831-59	1831-59	1832-60	1832-60	1833-61	1833-61	1834-62	1834-62	1835-63	1835-63	1836-64	1836-64	1837-65	1837-65	1838-66	1838-66	1839-67	1839-67	1840-68	1840-68	1841-69	1841-69	1842-70	1842-70	1843-71	1843-71	1844-72	1844-72	1845-73	1845-73	1846-74	1846-74	1847-75	1847-75	1848-76	1848-76	1849-77	1849-77	1850-78	1850-78	1851-79	1851-79	1852-80	1852-80	1853-81	1853-81	1854-82	1854-82	1855-83	1855-83	1856-84	1856-84	1857-85	1857-85	1858-86	1858-86	1859-87	1859-87	1860-88	1860-88	1861-89	1861-89	1862-90	1862-90	1863-91	1863-91	1864-92	1864-92	1865-93	1865-93	1866-94	1866-94	1867-95	1867-95	1868-96	1868-96	1869-97	1869-97	1870-98	1870-98	1871-99	1871-99	1872-00	1872-00	1873-01	1873-01	1874-02	1874-02	1875-03	1875-03	1876-04	1876-04	1877-05	1877-05	1878-06	1878-06	1879-07	1879-07	1880-08	1880-08	1881-09	1881-09	1882-10	1882-10	1883-11	1883-11	1884-12	1884-12	1885-13	1885-13	1886-14	1886-14	1887-15	1887-15	1888-16	1888-16	1889-17	1889-17	1890-18	1890-18	1891-19	1891-19	1892-20	1892-20	1893-21	1893-21	1894-22	1894-22	1895-23	1895-23	1896-24	1896-24	1897-25	1897-25	1898-26	1898-26	1899-27	1899-27	1900-28	1900-28	1901-29	1901-29	1902-30	1902-30	1903-31	1903-31	1904-32	1904-32	1905-33	1905-33	1906-34	1906-34	1907-35	1907-35	1908-36	1908-36	1909-37	1909-37	1910-38	1910-38	1911-39	1911-39	1912-40	1912-40	1913-41	1913-41	1914-42	1914-42	1915-43	1915-43	1916-44	1916-44	1917-45	1917-45	1918-46	1918-46	1919-47	1919-47	1920-48	1920-48	1921-49	1921-49	1922-50	1922-50	1923-51	1923-51	1924-52	1924-52	1925-53	1925-53	1926-54	1926-54	1927-55	1927-55	1928-56	1928-56	1929-57	1929-57	1930-58	1930-58	1931-59	1931-59	1932-60	1932-60	1933-61	1933-61	1934-62	1934-62	1935-63	1935-63	1936-64	1936-64	1937-65	1937-65	1938-66	1938-66	1939-67	1939-67	1940-68	1940-68	1941-69	1941-69	1942-70	1942-70	1943-71	1943-71	1944-72	1944-72	1945-73	1945-73	1946-74	1946-74	1947-75	1947-75	1948-76	1948-76	1949-77	1949-77	1950-78	1950-78	1951-79	1951-79	1952-80	1952-80	1953-81	1953-81	1954-82	1954-82	1955-83	1955-83	1956-84	1956-84	1957-85	1957-85	1958-86	1958-86	1959-87	1959-87	1960-88	1960-88	1961-89	1961-89	1962-90	1962-90	1963-91	1963-91	1964-92	1964-92	1965-93	1965-93	1966-94	1966-94	1967-95	1967-95	1968-96	1968-96	1969-97	1969-97	1970-98	1970-98	1971-99	1971-99	1972-00	1972-00	1973-01	1973-01	1974-02	1974-02	1975-03	1975-03	1976-04	1976-04	1977-05	1977-05	1978-06	1978-06	1979-07	1979-07	1980-08	1980-08	1981-09	1981-09	1982-10	1982-10	1983-11	1983-11	1984-12	1984-12	1985-13	1985-13	1986-14	1986-14	1987-15	1987-15	1988-16	1988-16	1989-17	1989-17	1990-18	1990-18	1991-19	1991-19	1992-20	1992-20	1993-21	1993-21	1994-22	1994-22	1995-23	1995-23	1996-24	1996-24	1997-25	1997-25	1998-26	1998-26	1999-27	1999-27	2000-28	2000-28	2001-29	2001-29	2002-30	2002-30	2003-31	2003-31	2004-32	2004-32	2005-33	2005-33	2006-34	2006-34	2007-35	2007-35	2008-36	2008-36	2009-37	2009-37	2010-38	2010-38	2011-39	2011-39	2012-40	2012-40	2013-41	2013-41	2014-42	2014-42	2015-43	2015-43	2016-44	2016-44	2017-45	2017-45	2018-46	2018-46	2019-47	2019-47	2020-48	2020-48	2021-49	2021-49	2022-50	2022-50	2023-51	2023-51	2024-52	2024-52	2025-53	2025-53	2026-54	2026-54	2027-55	2027-55	2028-56	2028-56	2029-57	2029-57	2030-58	2030-58	2031-59	2031-59	2032-60	2032-60	2033-61	2033-61	2034-62	2034-62	2035-63	2035-63	2036-64	2036-64	2037-65	2037-65	2038-66	2038-66	2039-67	2039-67	2040-68	2040-68	2041-69	2041-69	2042-70	2042-70	2043-71	2043-7
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Expenditure, 110
Pattern of Expenditure of New Delhi Municipal Council, 1984-85 to 1995-96

Received 12 November 2003; accepted 12 November 2003

[illegible]

Annexure 6.12: Trends and Biomechanical Expenditure of New Delhi Municipal Council: 1984-85 to 1995-96

As Current Prices (Rupees Crores)

Details	1984-85		1985-86		1986-87		1987-88		1988-89		1989-90		1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		Supervisory
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1. General Administration	5.87	17.08	18.23	12.53	12.53	143.68	168.00	180.18	216.18	252.18	288.18	324.18	360.18	396.18	432.18	468.18	504.18	540.18	576.18	612.18	648.18	684.18	720.18	756.18	792.18
2. Public Health	4.32	13.23	14.32	15.41	16.50	17.59	18.68	19.77	20.86	21.95	23.04	24.13	25.22	26.31	27.40	28.49	29.58	30.67	31.76	32.85	33.94	35.03	36.12	37.21	38.30
3. Education	3.21	11.32	12.41	13.50	14.59	15.68	16.77	17.86	18.95	20.04	21.13	22.22	23.31	24.40	25.49	26.58	27.67	28.76	29.85	30.94	32.03	33.12	34.21	35.30	36.39
4. Social Welfare	2.10	7.21	8.30	9.39	10.48	11.57	12.66	13.75	14.84	15.93	17.02	18.11	19.20	20.29	21.38	22.47	23.56	24.65	25.74	26.83	27.92	29.01	30.10	31.19	32.28
5. Culture, Recreation and Sports	1.05	3.60	4.69	5.78	6.87	7.96	9.05	10.14	11.23	12.32	13.41	14.50	15.59	16.68	17.77	18.86	19.95	21.04	22.13	23.22	24.31	25.40	26.49	27.58	28.67
6. Housing and Urban Development	0.52	1.80	2.89	3.98	5.07	6.16	7.25	8.34	9.43	10.52	11.61	12.70	13.79	14.88	15.97	17.06	18.15	19.24	20.33	21.42	22.51	23.60	24.69	25.78	26.87
7. Transport	0.26	0.90	1.44	1.98	2.52	3.06	3.60	4.14	4.68	5.22	5.76	6.30	6.84	7.38	7.92	8.46	9.00	9.54	10.08	10.62	11.16	11.70	12.24	12.78	13.32
8. Miscellaneous	0.13	0.45	0.73	1.01	1.29	1.57	1.85	2.13	2.41	2.69	2.97	3.25	3.53	3.81	4.09	4.37	4.65	4.93	5.21	5.49	5.77	6.05	6.33	6.61	6.89
9. Capital Expenditure	10.13	31.08	32.17	21.08	21.08	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88
10. General Administration	1.01	3.11	3.20	2.11	2.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11
11. Public Health	0.73	2.23	2.32	1.54	1.54	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44
12. Education	0.52	1.57	1.66	1.08	1.08	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88
13. Social Welfare	0.26	0.90	0.99	0.60	0.60	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
14. Culture, Recreation and Sports	0.13	0.45	0.48	0.30	0.30	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
15. Housing and Urban Development	0.06	0.22	0.36	0.22	0.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22
16. Transport	0.03	0.11	0.18	0.11	0.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
17. Miscellaneous	0.01	0.05	0.08	0.05	0.05	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55
18. Loans & Advances	10.13	31.08	32.17	21.08	21.08	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88	210.88
19. General Administration	1.01	3.11	3.20	2.11	2.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11
20. Public Health	0.73	2.23	2.32	1.54	1.54	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44	15.44
21. Education	0.52	1.57	1.66	1.08	1.08	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88	10.88
22. Social Welfare	0.26	0.90	0.99	0.60	0.60	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
23. Culture, Recreation and Sports	0.13	0.45	0.48	0.30	0.30	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
24. Housing and Urban Development	0.06	0.22	0.36	0.22	0.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22
25. Transport	0.03	0.11	0.18	0.11	0.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11
26. Miscellaneous	0.01	0.05	0.08	0.05	0.05	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55

Annexure 8.13: Trends of Functional Expenditure of New Delhi Municipal Council: 1984-85 to 1995-96

All 1984-85 Prices (Rs in crores)

Sl. No.	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index	Change Rate	Growth Rate
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
AGGREGATE															
1. General Administration	4.31	7.70	8.22	11.28	101.23	106.88	112.14	124.28	122.12	125.27	130.20	130.38	211.73	7.29	3.54
2. Education	5.41	5.15	5.01	5.10	5.18	7.48	7.31	7.02	7.18	7.18	7.34	7.50	139.33	5.03	0.35
3. Health	1.00	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	122.25	1.42	0.12
4. Public Works	1.05	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	1.02	147.55	1.42	0.12
5. Engineering & Sanitation	4.50	3.57	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	174.61	1.02	0.09
6. Social Welfare & Management	0.81	4.02	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	14.25	2.02	0.12
7. Sports & Recreation	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	101.15	0.55	0.11
8. Miscellaneous	2.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	146.52	3.55	2.87
9. Total	24.25	24.25	24.25	24.25	24.25	24.25	24.25	24.25	24.25	24.25	24.25	24.25	274.51	12.25	0.51
10. Capital Expenditure	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	212.15	1.12	0.12
11. Total	26.27	26.27	26.27	26.27	26.27	26.27	26.27	26.27	26.27	26.27	26.27	26.27	295.66	13.37	0.63
BY PLAN															
1. General Administration	10.12	2.01	17.12	15.10	18.71	11.71	12.11	12.11	12.11	12.11	12.11	12.11	141.51	203.71	0.51
2. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.71	13.17	0.92
3. Health	1.23	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	161.01	4.15	0.75
4. Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112	1.12	0.08
5. Engineering & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.15	0.25	0.02
6. Social Welfare & Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.65	3.24	0.71
7. Sports & Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.51	0.24	0.00
8. Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.62	15.23	0.52
9. Total	11.35	3.17	18.29	16.27	19.88	11.71	12.11	12.11	12.11	12.11	12.11	12.11	170.07	4.25	0.97
10. Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.44	247.79	6.89
11. Total	11.35	3.17	18.29	16.27	19.88	11.71	12.11	12.11	12.11	12.11	12.11	12.11	192.51	9.52	0.51
12. Non-Plan	1.00	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	316.21	10.56	0.64
13. Total	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	172.40	7.07	0.25
BY PLAN															
1. General Administration	10.12	2.01	17.12	15.10	18.71	11.71	12.11	12.11	12.11	12.11	12.11	12.11	141.51	76.42	17.21
2. Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.71	27.46	0.21
3. Health	1.23	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	161.01	9.77	0.72
4. Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112	0.03	0.40
5. Engineering & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.15	0.19	0.03
6. Social Welfare & Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.65	3.24	0.71
7. Sports & Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.51	0.24	0.00
8. Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.62	15.23	0.52
9. Total	11.35	3.17	18.29	16.27	19.88	11.71	12.11	12.11	12.11	12.11	12.11	12.11	170.07	4.25	0.97
10. Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.44	247.79	6.89
11. Total	11.35	3.17	18.29	16.27	19.88	11.71	12.11	12.11	12.11	12.11	12.11	12.11	192.51	9.52	0.51
12. Non-Plan	1.00	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	316.21	10.56	0.64
13. Total	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	2.02	172.40	7.07	0.25

Annexure 8.14 : Pattern of Functional Expenditure of New Delhi Municipal Council: 1984-85 to 1995-96

AS PERCENT OF RESPECTIVE TOTALS

	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index Change	Mean	Min. num	Max. num	CV (%)	Trend	Rec'd
AGGREGATE	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
1. General Administration	5.17	5.33	5.33	5.22	5.22	5.22	5.19	5.19	5.19	5.19	5.19	5.19	134.21	5.22	5.22	5.22	25.15	0.25	0.25
2. Education	1.17	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	59.65	1.18	1.18	1.18	17.43	-0.31	0.31
3. Public Health	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	51.60	1.41	1.41	1.41	24.33	-0.07	0.34
4. Medical	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	181.28	2.33	2.33	2.33	15.88	-0.03	0.31
5. Conservancy and Sanitation	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	73.11	6.25	6.25	6.25	21.03	-0.21	0.33
6. Parks	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	26.97	13.81	13.81	13.81	47.65	-0.71	0.33
7. Buildings, Harbours & Engineering	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	57.85	1.11	1.11	1.11	27.81	-0.11	0.29
8. Garden and Green spaces	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	83.74	3.33	3.33	3.33	20.34	-0.28	0.34
9. Miscellaneous	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	113.34	14.11	14.11	14.11	28.39	0.87	0.33
10. Electricity & Water Supply	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	132.01	52.11	52.11	52.11	8.10	0.27	0.33
11. Water Supply	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	92.45	4.81	4.81	4.81	33.97	0.03	0.32
12. Parks & Amenities	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	71.73	3.11	3.11	3.11	52.63	-0.03	0.32
VCN-PLAN	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
1. General Administration	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	187.67	5.17	5.17	5.17	23.13	0.68	0.33
2. Education	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	60.28	1.17	1.17	1.17	20.60	-0.33	0.34
3. Public Health	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	44.57	1.41	1.41	1.41	31.03	-0.11	0.33
4. Medical	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	81.77	2.33	2.33	2.33	16.40	-0.03	0.31
5. Conservancy and Sanitation	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	97.65	6.25	6.25	6.25	23.85	-0.07	0.34
6. Parks	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	21.09	13.81	13.81	13.81	98.22	-0.32	0.31
7. Buildings, Harbours & Engineering	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	53.17	1.11	1.11	1.11	96.62	0.00	0.32
8. Garden and Green spaces	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	70.68	3.33	3.33	3.33	17.87	-0.10	0.34
9. Miscellaneous	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	99.31	14.11	14.11	14.11	21.88	0.51	0.34
10. Electricity Supply	37.62	37.62	37.62	37.62	37.62	37.62	37.62	37.62	37.62	37.62	37.62	37.62	122.41	37.62	37.62	37.62	9.17	-0.16	0.32
11. Water Supply	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	2.51	133.14	2.51	2.51	2.51	46.06	0.18	0.33
12. Parks & Amenities	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	3.11	64.48	3.11	3.11	3.11	52.28	-0.10	0.32
PLAN	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00							
1. General Administration	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	98.75	5.17	5.17	5.17	126.70	-0.05	0.32
2. Education	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	1.17	65.64	1.17	1.17	1.17	27.03	-0.02	0.00
3. Public Health	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	1.41	279.25	1.41	1.41	1.41	71.24	0.06	0.50
4. Medical	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	71.41	2.33	2.33	2.33	24.76	-0.03	0.28
5. Conservancy and Sanitation	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25	75.60	6.25	6.25	6.25	18.08	-0.15	0.37
6. Parks	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	83.13	13.81	13.81	13.81	12.17	-0.39	0.16
7. Buildings, Harbours & Engineering	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	1.11	84.69	1.11	1.11	1.11	40.34	-0.15	0.25
8. Garden and Green spaces	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	51.11	3.33	3.33	3.33	53.85	-0.01	0.05
9. Miscellaneous	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	14.11	250.62	14.11	14.11	14.11	83.47	0.69	0.34
10. Electricity & Water Supply	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	52.11	160.28	52.11	52.11	52.11	23.39	0.47	0.39
11. Water Supply	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	4.81	40.21	4.81	4.81	4.81	44.08	-0.73	0.31

Annexure 6.16: Percentage Share of Functional Expenditure of New Delhi Municipal Council: 1984-85 to 1995-96

(As percent of State Income, GDP)

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index		Growth Rate		Mean	Min.	Max.	CV (%)		Trend (Sst)	
	1	2	3	4	5	6	7	8	9	10	11	12	Change	Rate	Rate	13	14	15	16	17	18	19	
(I) AGGREGATE																							
1. General Administration	0.17	0.43	0.64	0.10	0.13	0.13	0.13	0.13	0.13	0.16	0.21	0.21	109.36	0.33%	0.33	1.22	1.43	1.29	1.29	30.03	0.01	0.38	
2. Education	0.12	0.11	0.12	0.12	0.13	0.13	0.11	0.10	0.10	0.09	0.09	0.09	84.35	-3.85%	0.84	0.15	0.08	0.15	0.15	14.33	0.02	0.24	
3. Public Health	0.12	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	59.02	-5.02%	0.80	0.02	0.01	0.02	0.02	20.79	0.02	0.21	
4. Medical	0.05	0.03	0.04	0.04	0.05	0.05	0.04	0.04	0.03	0.03	0.03	0.03	67.23	-2.41%	0.40	0.04	0.03	0.05	0.05	13.85	0.02	0.22	
5. Conservancy and Sanitation	0.13	0.05	0.12	0.12	0.13	0.13	0.09	0.09	0.10	0.06	0.06	0.06	85.80	-2.47%	0.19	0.10	0.09	0.16	0.16	22.45	0.02	0.21	
6. Parks	0.02	0.11	0.14	0.14	0.14	0.14	0.09	0.07	0.03	0.03	0.04	0.04	32.22	-9.86%	0.80	0.10	0.04	0.10	0.10	43.59	-0.01	0.22	
7. Buildings, land acquisition & management	0.01	0.01	0.04	0.04	0.04	0.04	0.01	0.01	0.01	0.01	0.01	0.01	33.54	-8.33%	0.25	0.02	0.01	0.04	0.04	70.03	0.02	0.24	
8. Garden and open spaces	0.05	0.03	0.04	0.03	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.04	73.31	-2.30%	0.37	0.03	0.03	0.05	0.05	15.22	0.02	0.24	
9. Miscellaneous	0.02	0.15	0.15	0.19	0.17	0.17	0.17	0.23	0.25	0.28	0.25	0.27	130.00	8.99%	0.59	0.21	0.15	0.23	0.23	28.85	0.01	0.23	
10. Electricity Supply	0.08	0.09	0.74	0.74	0.71	0.71	0.69	0.72	0.76	0.71	0.72	0.71	145.01	1.70%	0.28	0.70	0.49	0.76	0.76	10.07	0.01	0.23	
11. Water Supply	0.07	0.06	0.10	0.08	0.08	0.08	0.07	0.18	0.08	0.06	0.06	0.06	101.59	1.12%	0.02	0.09	0.06	0.16	0.16	37.11	0.02	0.21	
12. Loans & Advances	0.03	0.04	0.34	0.05	0.05	0.05	0.03	0.03	0.05	0.05	0.04	0.04	78.75	-0.05%	0.00	0.06	0.04	0.15	0.15	52.17	0.02	0.22	
(II) NON-PLAN																							
1. General Administration	0.01	0.09	0.10	0.10	0.10	0.10	0.13	0.13	0.13	0.13	0.21	0.21	224.83	8.41%	0.83	0.15	0.03	0.21	0.21	30.02	0.01	0.23	
2. Education	0.02	0.08	0.10	0.10	0.10	0.10	0.09	0.09	0.09	0.07	0.08	0.07	73.69	-2.76%	0.70	0.09	0.07	0.10	0.10	12.07	0.02	0.23	
3. Public Health	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	54.48	-5.80%	0.83	0.02	0.01	0.02	0.02	22.65	0.02	0.24	
4. Medical	0.04	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	75.50	-0.77%	0.07	0.03	0.02	0.04	0.04	10.26	0.02	0.25	
5. Conservancy and Sanitation	0.09	0.09	0.08	0.08	0.08	0.08	0.07	0.08	0.06	0.06	0.07	0.07	119.73	1.40%	0.08	0.07	0.06	0.11	0.11	21.33	0.02	0.24	
6. Parks	0.02	0.04	0.02	0.02	0.02	0.02	0.01	0.02	0.02	0.02	0.02	0.02	25.78	-8.27%	0.16	0.03	0.01	0.10	0.10	67.90	0.02	0.24	
7. Garden and open spaces	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	66.73	-1.62%	0.37	0.03	0.03	0.04	0.04	9.80	0.03	0.25	
8. Miscellaneous	0.01	0.14	0.14	0.17	0.15	0.15	0.16	0.23	0.24	0.26	0.24	0.25	121.40	6.13%	0.57	0.20	0.14	0.34	0.34	30.44	0.01	0.25	
9. Electricity Supply	0.08	0.08	0.68	0.63	0.57	0.57	0.59	0.67	0.71	0.69	0.71	0.69	149.88	2.39%	0.46	0.64	0.48	0.71	0.71	11.25	0.01	0.25	
10. Water Supply	0.04	0.04	0.04	0.05	0.04	0.04	0.05	0.17	0.08	0.07	0.07	0.08	148.68	8.44%	0.32	0.07	0.04	0.17	0.17	53.26	0.02	0.27	
11. Loans & Advances	0.03	0.04	0.34	0.05	0.05	0.05	0.03	0.03	0.05	0.05	0.04	0.04	78.75	-0.14%	0.00	0.06	0.04	0.15	0.15	52.17	0.02	0.27	
(III) PLAN																							
1. Education	0.03	0.03	0.02	0.03	0.03	0.03	0.02	0.02	0.02	0.02	0.01	0.01	32.52	-8.83%	0.66	0.02	0.01	0.03	0.03	32.29	0.02	0.27	
2. Medical	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	68.53	-2.49%	0.08	0.01	0.00	0.01	0.01	44.52	0.02	0.30	
3. Conservancy and Sanitation	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.02	0.01	0.02	38.26	-10.82%	0.55	0.03	0.01	0.08	0.08	49.52	0.02	0.30	
4. Parks	0.05	0.07	0.12	0.12	0.10	0.10	0.09	0.07	0.05	0.04	0.02	0.04	41.06	-10.70%	0.71	0.07	0.02	0.12	0.12	43.59	-0.01	0.27	
5. Buildings, land acquisition & management	0.01	0.01	0.04	0.04	0.04	0.04	0.01	0.01	0.01	0.01	0.01	0.01	46.70	-11.59%	0.35	0.02	0.00	0.04	0.04	76.67	0.02	0.23	
6. Miscellaneous	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	79.04	-7.20%	0.20	0.06	0.02	0.13	0.13	57.57	0.02	0.23	
7. Electricity Supply	0.03	0.04	0.08	0.11	0.11	0.11	0.07	0.05	0.05	0.05	0.02	0.02	19.84	-20.24%	0.72	0.02	0.00	0.04	0.04	77.55	0.02	0.23	
8. Water Supply	0.01	0.01	0.04	0.04	0.04	0.04	0.02	0.01	0.01	0.01	0.01	0.01	79.04	-7.20%	0.20	0.06	0.02	0.13	0.13	57.57	0.02	0.23	

Annexure 6.17 : Per Capita Expenditure of New Delhi Municipal Council : 1984-85 to 1995-96

At Current Prices (Rupees)

Entity	1951-55	1956-60	1961-65	1966-70	1971-75	1976-80	1981-85	1986-90	1991-95	1996-00	2001-05	2006-10	2011-15	2016-20	2021-25	2026-30	2031-35	2036-40	2041-45	2046-50	2051-55	2056-60	2061-65	2066-70	2071-75	2076-80	2081-85	2086-90	2091-95	2096-00	2101-05	2106-10	2111-15	2116-20	2121-25	2126-30	2131-35	2136-40	2141-45	2146-50	2151-55	2156-60	2161-65	2166-70	2171-75	2176-80	2181-85	2186-90	2191-95	2196-00	2201-05	2206-10	2211-15	2216-20	2221-25	2226-30	2231-35	2236-40	2241-45	2246-50	2251-55	2256-60	2261-65	2266-70	2271-75	2276-80	2281-85	2286-90	2291-95	2296-00	2301-05	2306-10	2311-15	2316-20	2321-25	2326-30	2331-35	2336-40	2341-45	2346-50	2351-55	2356-60	2361-65	2366-70	2371-75	2376-80	2381-85	2386-90	2391-95	2396-00	2401-05	2406-10	2411-15	2416-20	2421-25	2426-30	2431-35	2436-40	2441-45	2446-50	2451-55	2456-60	2461-65	2466-70	2471-75	2476-80	2481-85	2486-90	2491-95	2496-00	2501-05	2506-10	2511-15	2516-20	2521-25	2526-30	2531-35	2536-40	2541-45	2546-50	2551-55	2556-60	2561-65	2566-70	2571-75	2576-80	2581-85	2586-90	2591-95	2596-00	2601-05	2606-10	2611-15	2616-20	2621-25	2626-30	2631-35	2636-40	2641-45	2646-50	2651-55	2656-60	2661-65	2666-70	2671-75	2676-80	2681-85	2686-90	2691-95	2696-00	2701-05	2706-10	2711-15	2716-20	2721-25	2726-30	2731-35	2736-40	2741-45	2746-50	2751-55	2756-60	2761-65	2766-70	2771-75	2776-80	2781-85	2786-90	2791-95	2796-00	2801-05	2806-10	2811-15	2816-20	2821-25	2826-30	2831-35	2836-40	2841-45	2846-50	2851-55	2856-60	2861-65	2866-70	2871-75	2876-80	2881-85	2886-90	2891-95	2896-00	2901-05	2906-10	2911-15	2916-20	2921-25	2926-30	2931-35	2936-40	2941-45	2946-50	2951-55	2956-60	2961-65	2966-70	2971-75	2976-80	2981-85	2986-90	2991-95	2996-00	3001-05	3006-10	3011-15	3016-20	3021-25	3026-30	3031-35	3036-40	3041-45	3046-50	3051-55	3056-60	3061-65	3066-70	3071-75	3076-80	3081-85	3086-90	3091-95	3096-00	3101-05	3106-10	3111-15	3116-20	3121-25	3126-30	3131-35	3136-40	3141-45	3146-50	3151-55	3156-60	3161-65	3166-70	3171-75	3176-80	3181-85	3186-90	3191-95	3196-00	3201-05	3206-10	3211-15	3216-20	3221-25	3226-30	3231-35	3236-40	3241-45	3246-50	3251-55	3256-60	3261-65	3266-70	3271-75	3276-80	3281-85	3286-90	3291-95	3296-00	3301-05	3306-10	3311-15	3316-20	3321-25	3326-30	3331-35	3336-40	3341-45	3346-50	3351-55	3356-60	3361-65	3366-70	3371-75	3376-80	3381-85	3386-90	3391-95	3396-00	3401-05	3406-10	3411-15	3416-20	3421-25	3426-30	3431-35	3436-40	3441-45	3446-50	3451-55	3456-60	3461-65	3466-70	3471-75	3476-80	3481-85	3486-90	3491-95	3496-00	3501-05	3506-10	3511-15	3516-20	3521-25	3526-30	3531-35	3536-40	3541-45	3546-50	3551-55	3556-60	3561-65	3566-70	3571-75	3576-80	3581-85	3586-90	3591-95	3596-00	3601-05	3606-10	3611-15	3616-20	3621-25	3626-30	3631-35	3636-40	3641-45	3646-50	3651-55	3656-60	3661-65	3666-70	3671-75	3676-80	3681-85	3686-90	3691-95	3696-00	3701-05	3706-10	3711-15	3716-20	3721-25	3726-30	3731-35	3736-40	3741-45	3746-50	3751-55	3756-60	3761-65	3766-70	3771-75	3776-80	3781-85	3786-90	3791-95	3796-00	3801-05	3806-10	3811-15	3816-20	3821-25	3826-30	3831-35	3836-40	3841-45	3846-50	3851-55	3856-60	3861-65	3866-70	3871-75	3876-80	3881-85	3886-90	3891-95	3896-00	3901-05	3906-10	3911-15	3916-20	3921-25	3926-30	3931-35	3936-40	3941-45	3946-50	3951-55	3956-60	3961-65	3966-70	3971-75	3976-80	3981-85	3986-90	3991-95	3996-00	4001-05	4006-10	4011-15	4016-20	4021-25	4026-30	4031-35	4036-40	4041-45	4046-50	4051-55	4056-60	4061-65	4066-70	4071-75	4076-80	4081-85	4086-90	4091-95	4096-00	4101-05	4106-10	4111-15	4116-20	4121-25	4126-30	4131-35	4136-40	4141-45	4146-50	4151-55	4156-60	4161-65	4166-70	4171-75	4176-80	4181-85	4186-90	4191-95	4196-00	4201-05	4206-10	4211-15	4216-20	4221-25	4226-30	4231-35	4236-40	4241-45	4246-50	4251-55	4256-60	4261-65	4266-70	4271-75	4276-80	4281-85	4286-90	4291-95	4296-00	4301-05	4306-10	4311-15	4316-20	4321-25	4326-30	4331-35	4336-40	4341-45	4346-50	4351-55	4356-60	4361-65	4366-70	4371-75	4376-80	4381-85	4386-90	4391-95	4396-00	4401-05	4406-10	4411-15	4416-20	4421-25	4426-30	4431-35	4436-40	4441-45	4446-50	4451-55	4456-60	4461-65	4466-70	4471-75	4476-80	4481-85	4486-90	4491-95	4496-00	4501-05	4506-10	4511-15	4516-20	4521-25	4526-30	4531-35	4536-40	4541-45	4546-50	4551-55	4556-60	4561-65	4566-70	4571-75	4576-80	4581-85	4586-90	4591-95	4596-00	4601-05	4606-10	4611-15	4616-20	4621-25	4626-30	4631-35	4636-40	4641-45	4646-50	4651-55	4656-60	4661-65	4666-70	4671-75	4676-80	4681-85	4686-90	4691-95	4696-00	4701-05	4706-10	4711-15	4716-20	4721-25	4726-30	4731-35	4736-40	4741-45	4746-50	4751-55	4756-60	4761-65	4766-70	4771-75	4776-80	4781-85	4786-90	4791-95	4796-00	4801-05	4806-10	4811-15	4816-20	4821-25	4826-30	4831-35	4836-40	4841-45	4846-50	4851-55	4856-60	4861-65	4866-70	4871-75	4876-80	4881-85	4886-90	4891-95	4896-00	4901-05	4906-10	4911-15	4916-20	4921-25	4926-30	4931-35	4936-40	4941-45	4946-50	4951-55	4956-60	4961-65	4966-70	4971-75	4976-80	4981-85	4986-90	4991-95	4996-00	5001-05	5006-10	5011-15	5016-20	5021-25	5026-30	5031-35	5036-40	5041-45	5046-50	5051-55	5056-60	5061-65	5066-70	5071-75	5076-80	5081-85	5086-90	5091-95	5096-00	5101-05	5106-10	5111-15	5116-20	5121-25	5126-30	5131-35	5136-40	5141-45	5146-50	5151-55	5156-60	5161-65	5166-70	5171-75	5176-80	5181-85	5186-90	5191-95	5196-00	5201-05	5206-10	5211-15	5216-20	5221-25	5226-30	5231-35	5236-40	5241-45	5246-50	5251-55	5256-60	5261-65	5266-70	5271-75	5276-80	5281-85	5286-90	5291-95	5296-00	5301-05	5306-10	5311-15	5316-20	5321-25	5326-30	5331-35	5336-40	5341-45	5346-50	5351-55	5356-60	5361-65	5366-70	5371-75	5376-80	5381-85	5386-90	5391-95	5396-00	5401-05	5406-10	5411-15	5416-20	5421-25	5426-30	5431-35	5436-40	5441-45	5446-50	5451-55	5456-60	5461-65	5466-70	5471-75	5476-80	5481-85	5486-90	5491-95	5496-00	5501-05	5506-10	5511-15	5516-20	5521-25	5526-30	5531-35	5536-40	5541-45	5546-50	5551-55	5556-60	5561-65	5566-70	5571-75	5576-80	5581-85	5586-90	5591-95	5596-00	5601-05	5606-10	5611-15	5616-20	5621-25	5626-30	5631-35	5636-40	5641-45	5646-50	5651-55	5656-60	5661-65	5666-70	5671-75	5676-80	5681-85	5686-90	5691-95	5696-00	5701-05	5706-10	5711-15	5716-20	5721-25	5726-30	5731-35	5736-40	5741-45	5746-50	5751-55	5756-60	5761-65	5766-70	5771-75	5776-80	5781-85	5786-90	5791-95	5796-00	5801-05	5806-10	5811-15	5816-20	5821-25	5826-30	5831-35	5836-40	5841-45	5846-50	5851-55	5856-60	5861-65	5866-70	5871-75	5876-80	5881-85	5886-90	5891-95	5896-00	5901-05	5906-10	5911-15	5916-20	5921-25	5926-30	5931-35	5936-40	5941-45	5946-50	5951-55	5956-60	5961-65	5966-70	5971-75	5976-80	5981-85	5986-90	5991-95	5996-00	6001-05	6006-10	6011-15	6016-20	6021-25	6026-30	6031-35	6036-40	6041-45	6046-50	6051-55	6056-60	6061-65	6066-70	6071-75	6076-80	6081-85	6086-90	6091-95	6096-00	6101-05	6106-10	6111-15	6116-20	6121-25	6126-30	6131-35	6136-40	6141-45	6146-50	6151-55	6156-60	6161-65	6166-70	6171-75	6176-80	6181-85	6186-90	6191-95	6196-00	6201-05	6206-10	6211-15	6216-20	6221-25	6226-30	6231-35	6236-40	6241-45	6246-50	6251-55	6256-60	6261-65	6266-70	6271-75	6276-80	6281-85	6286-90	6291-95	6296-00	6301-05	6306-10	6311-15	6316-20	6321-25	6326-30	6331-35	6336-40	6341-45	6346-50	6351-55	6356-60	6361-65	6366-70	6371-75	6376-80	6381-85	6386-90	6391-95	6396-00	6401-05	6406-10	6411-15	6416-20	6421-25	6426-30	6431-35	6436-40	6441-45	6446-50	6451-55	6456-60	6461-65	6466-70	6471-75	6476-80	6481-85	6486-90	6491-95	6496-00	6501-05	6506-10	6511-15	6516-20	6521-25	6526-30	6531-35	6536-40	6541-45	6546-50	6551-55	6556-60	6561-65	6566-70	6571-75	6576-80	6581-85	6586-90	6591-95	6596-00	6601-05	6606-10	6611-15	6616-20	6621-25	6626-30	6631-35	6636-40	6641-45	6646-50	6651-55	6656-60	6661-65	6666-70	6671-75	6676-80	6681-85	6686-90	6691-95	6696-00	6701-05	6706-10	6711-15	6716-20	6721-25	6726-30	6731-35	6736-40	6741-45	6746-50	6751-55	6756-60	6761-65	6766-70	6771-75	6776-80	6781-85	6786-90	6791-95	6796-00	6801-05	6806-10	6811-15	6816-20	6821-25	6826-30	6831-35	6836-40	6841-45	6846-50	6851-55	6856-60	6861-65	6866-70	6871-75	6876-80	6881-85	6886-90	6891-95	6896-00	6901-05	6906-10	6911-15	6916-20	6921-25	6926-30	6931-35	6936-40	6941-45	6946-50	6951-55	6956-60	6961-65	6966-70	6971-75	6976-80	6981-85	6986-90	6991-95	6996-00	7001-05	7006-10	7011-15	7016-20	7021-25	7026-30	7031-35	7036-40	7041-45	7046-50	7051-55	7056-60	7061-65	7066-70	7071-75	7076-80	7081-85	7086-90	7091-95	7096-00	7101-05	
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Annexure 6.19: Per Capita Functional Expenditure of New Delhi Municipal Council: 1994-95 to 1995-96

Current Prices (Rupees)

Year	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Index	Change	Rate	Growth Rate	CV (%)	Max. num	Min. num	Mean	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	2640-41	2641-42	2642-43	2643-44	2644-45	2645-46	2646-47	2647-48	2648-49	2649-50	2650-51	2651-52	2652-53	2653-54	2654-55	2655-56	2656-57	2657-58	2658-59	2659-60	2660-61	2661-62	2662-63	2663-64	2664-65	2665-66	2666-67	2667-68	2668-69	2669-70	2670-71	2671-72	2672-73	2673-74	2674-75	2675-76	2676-77	2677-78	2678-79	2679-80	2680-81	2681-82	2682-83	2683-84	2684-85	2685-86	2686-87	2687-88	2688-89	2689-90	2690-91	2691-92	2692-93	2693-94	2694-95	2695-96	2696-97	2697-98	2698-99	2699-00	2700-01	2701-02	2702-03	2703-04	2704-05	2705-06	2706-07	2707-08	2708-09	2709-10	2710-11	2711-12	2712-13	2713-14	2714-15	2715-16	2716-17	2717-18	2718-19	2719-20	2720-21	2721-22	2722-23	2723-24	2724-25	2725-26	2726-27	2727-28	2728-29	2729-30	2730-31	2731-32	2732-33	2733-34	2734-35	2735-36	2736-37	2737-38	2738-39	2739-40	2740-41	2741-42	2742-43	2743-44	2744-45	2745-46	2746-47	2747-48	2748-49	2749-50	2750-51	2751-52	2752-53	2753-54	2754-55	2755-56	2756-57	2757-58	2758-59	2759-60	2760-61	2761-62	2762-63	2763-64	2764-65	2765-66	2766-67	2767-68	2768-69	2769-70	2770-71	2771-72	2772-73	2773-74	2774-75	2775-76	2776-77	2777-78	2778-79	2779-80	2780-81	2781-82	2782-83	2783-84	2784-85	2785-86	2786-87	2787-88	2788-89	2789-90	2790-91	2791-92	2792-93	2793-94	2794-95	2795-96	2796-97	2797-98	2798-99	2799-00	2800-01	2801-02	2802-03	2803-04	2804-05	2805-06	2806-07	2807-08	2808-09	2809-10	2810-11	2811-12	2812-13	2813-14	2814-15	2815-16	2816-17	2817-18	2818-19	2819-20	2820-21	2821-22	2822-23	2823-24	2824-25	2825-26	2826-27	2827-28	2828-29	2829-30	2830-31	2831-32	2832-33	2833-34	2834-35	2835-36	2836-37	2837-38	2838-39	2839-40	2840-41	2841-42	2842-43	2843-44	2844-45	2845-46	2846-47	2847-48	2848-49	2849-50	2850-51	2851-52	2852-53	2853-54	2854-55	2855-56	2856-57	2857-58	2858-59	2859-60	2860-61	2861-62	2862-63	2863-64	2864-65	2865-66	2866-67	2867-68	2868-69	2869-70	2870-71	2871-72	2872-73	2873-74	2874-75	2875-76	2876-77	2877-78	2878-79	2879-80	2880-81	2881-82	2882-83	2883-84	2884-85	2885-86	2886-87	2887-88	2888-89	2889-90	2890-91	2891-92	2892-93	2893-94	2894-95	2895-96	2896-97	2897-98	2898-99	2899-00	2900-01	2901-02	2902-03	2903-04	2904-05	2905-06	2906-07	2907-08	2908-09	2909-10	2910-11	2911-12	2912-13	2913-14	2914-15	2915-16	2916-17	2917-18	2918-19	2919-20	2920-21	2921-22	2922-23	2923-24	2924-25	2925-26	2926-27	2927-28	2928-29	2929-30	2930-31	2931-32	2932-33	2933-34	2934-35	2935-36	2936-37	2937-38	2938-39	2939-40	2940-41	2941-42	2942-43	2943-44	2944-45	2945-46	2946-47	2947-48

Annexure 6.20 : Per Capita Functional Expenditure of New Delhi Municipal Council: 1984-85 to 1995-96

At 1984-85 Prices (Rupees)

Details	Index Change Rate										Mean		Min-max		CV (%)		Trend		Rsq		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20
(I) AGGREGATE																					
1. General Administration	2155.88	2333.04	2834.34	3022.88	3577.63	3754.76	3754.76	4027.92	4273.82	4602.17	4853.46	4945.32	33.71	7.99%	0.53	3694.29	2155.88	4945.32	28.51	284.54	0.88
2. Education	144.86	148.20	172.35	200.05	308.92	402.22	448.85	432.53	388.56	602.48	628.50	653.24	450.48	16.18%	0.92	376.16	144.86	653.24	40.36	50.10	0.84
3. Public Health	180.38	183.77	217.77	227.83	288.28	248.48	255.83	265.43	264.84	255.05	251.91	251.91	138.22	2.67%	0.90	239.31	180.38	265.43	12.16	8.25	0.80
4. Medical	33.30	37.80	36.75	35.85	50.78	42.04	47.33	53.58	44.32	39.64	37.69	41.06	123.28	1.40%	0.13	41.65	33.30	53.58	18.96	0.56	0.11
5. Welfare	68.35	53.49	67.74	78.93	96.53	94.28	93.85	94.54	92.30	97.30	88.19	97.98	147.68	4.80%	0.61	83.08	53.49	97.98	17.69	3.22	0.53
6. Conservation and Sanitation	150.09	130.36	201.82	198.01	314.02	220.69	201.82	222.38	228.18	214.27	234.49	261.91	174.50	4.00%	0.39	214.88	130.36	314.02	22.04	7.41	0.32
7. Roads	288.36	100.11	209.89	211.88	177.40	111.22	151.34	135.04	135.13	118.81	95.19	132.91	48.31	-8.69%	0.65	160.09	85.19	268.58	33.57	-11.79	0.63
8. Buildings, land acq. & management	21.54	18.57	58.22	58.05	40.14	10.53	17.22	9.59	18.97	21.72	20.98	21.79	101.15	-5.17%	0.11	28.53	9.59	59.22	63.28	-1.81	0.15
9. Garden and open spaces	71.22	55.20	63.79	81.75	73.08	82.51	85.36	83.55	79.12	79.56	83.10	104.85	148.32	3.92%	0.87	78.78	55.20	104.85	18.78	2.54	0.58
10. Miscellaneous	301.93	243.65	265.72	341.23	359.12	353.74	405.40	531.25	644.06	738.36	1013.80	928.82	274.51	13.22%	0.91	602.54	243.65	1013.80	49.50	60.24	0.84
11. Electricity Supply	724.43	1150.85	1302.55	1370.34	1438.25	1460.74	1800.70	1995.40	1602.53	2302.11	2151.46	2251.15	212.13	3.85%	0.64	1630.53	724.43	2251.15	28.62	126.81	0.96
12. Water Supply	88.12	90.08	180.03	155.08	150.70	144.18	180.73	690.44	215.13	215.90	221.94	208.54	212.58	8.67%	0.47	182.57	80.08	490.44	53.78	14.44	0.25
13. Loans & Advances	76.67	75.08	78.70	86.19	106.18	358.20	189.07	223.32	159.48	124.92	124.92	132.96	132.96	7.01%	0.28	143.91	75.08	358.20	55.85	7.13	0.10
(II) NON-PLAN																					
1. General Administration	164.68	146.20	172.35	200.05	308.92	402.22	448.85	432.53	388.56	602.48	628.50	653.24	450.48	16.18%	0.92	376.16	164.68	653.24	40.36	50.10	0.84
2. Education	138.47	144.02	180.59	194.38	216.92	230.42	211.19	215.47	216.48	218.48	232.65	225.81	161.81	4.18%	0.76	186.88	138.47	232.65	15.42	7.57	0.78
3. Public Health	23.30	37.43	38.04	34.85	50.86	38.82	43.48	50.81	40.34	36.82	35.04	39.80	119.88	0.92%	0.05	39.97	23.30	50.81	14.35	0.54	0.25
4. Medical	82.81	42.07	54.48	53.48	73.42	75.08	78.04	78.78	77.10	87.40	88.50	87.78	166.15	8.30%	0.82	70.86	42.07	88.50	22.01	4.10	0.86
5. Conservation and Sanitation	88.81	92.37	103.30	108.77	233.60	185.58	161.47	171.78	174.68	186.87	218.08	228.27	380.85	8.64%	0.71	186.80	88.81	233.60	32.84	11.76	0.86
6. Roads	152.85	58.57	38.16	39.84	31.82	25.87	48.85	61.83	55.56	56.15	63.25	72.92	380.85	-0.20%	0.00	58.16	28.87	182.85	50.37	-1.88	0.64
7. Buildings, land acq. & management	5.40	0.03	1.83	5.24	2.77	1.47	1.26	1.30	0.00	3.83	14.93	13.53	250.82	-0.20%	0.28	4.27	0.00	14.83	18.82	0.72	0.27
8. Garden and open spaces	22.22	22.59	60.23	23.59	77.54	75.44	77.29	73.40	74.25	78.44	83.10	109.45	173.47	1.85%	0.87	71.82	52.49	99.48	18.36	3.77	0.95
9. Miscellaneous	301.93	228.34	249.45	298.74	308.01	345.70	362.77	529.07	654.70	711.07	977.87	747.87	347.70	13.34%	0.88	478.18	228.34	977.87	30.08	80.23	0.82
10. Electricity Supply	675.78	1084.84	1182.78	1223.07	1235.33	1382.56	1560.86	1681.03	1818.10	2019.87	2127.86	2319.81	328.01	9.89%	0.91	1638.78	675.78	2319.81	31.66	131.96	0.98
11. Water Supply	83.15	84.72	103.88	98.13	93.42	118.98	138.58	480.31	205.88	206.86	218.11	300.98	318.21	13.90%	0.84	160.83	83.15	480.31	60.02	14.73	0.35
12. Loans & Advances	76.67	75.08	78.70	86.19	106.18	358.20	189.07	223.32	159.48	124.92	124.92	132.96	132.96	7.01%	0.28	143.91	75.08	358.20	55.85	7.13	0.10
(III) PLAN																					
1. General Administration	368.18	316.90	271.03	833.21	925.82	351.35	433.84	307.18	217.80	287.88	128.72	278.17	73.82	-2.21%	0.40	388.73	138.72	833.21	40.15	-26.82	0.38
2. Education	40.92	45.75	37.18	43.24	48.44	48.06	44.43	47.98	48.45	38.64	19.23	28.51	68.67	-27.69%	0.28	0.58	0.00	3.70	204.30	-0.32	0.25
3. Public Health	0.00	0.37	0.71	0.80	0.06	2.23	3.68	2.78	3.98	3.82	1.86	1.13	50.86	-20.19%	0.00	1.71	0.00	3.09	62.32	-1.32	0.25
4. Medical	13.54	11.42	13.28	23.45	23.11	19.18	18.81	17.78	15.20	10.41	-0.31	10.24	78.83	-0.18%	0.00	14.41	-0.31	23.45	44.68	-0.04	0.00
5. Conservation and Sanitation	63.25	37.99	98.50	89.24	50.23	55.33	50.36	51.30	54.70	27.40	16.43	38.64	58.32	-8.69%	0.44	68.18	18.43	88.50	44.29	-1.34	0.41
6. Roads	124.13	101.84	171.73	171.92	140.78	85.66	102.48	83.41	78.08	82.96	31.91	80.30	44.98	-10.46%	0.87	101.83	31.91	171.92	43.83	-8.91	0.68
7. Buildings, land acq. & management	16.14	16.54	97.59	52.82	37.37	9.06	18.97	8.20	18.97	18.08	6.05	8.25	51.13	-11.41%	0.26	22.35	8.25	97.59	78.00	-2.54	0.27
8. Garden and open spaces	15.54	2.72	2.86	2.57	2.51	9.01	8.96	4.18	4.77	3.10	0.00	5.19	33.21	-2.30%	0.01	5.18	0.00	18.94	81.43	-0.43	0.14
9. Miscellaneous	0.00	17.21	18.27	42.48	33.11	18.04	12.63	9.36	9.36	24.20	38.13	80.95	470.24	8.11%	0.65	34.84	0.00	80.95	88.44	2.57	0.18
10. Electricity Supply	47.88	55.01	118.78	167.27	202.92	117.43	109.84	74.37	78.14	71.24	23.58	41.28	89.54	-8.70%	0.17	92.04	23.58	202.92	57.73	-8.36	0.13
11. Water Supply	34.97	25.35	56.15	58.95	57.27	77.22	22.17	10.11	9.27	9.00	2.82	7.50	21.72	-20.00%	0.70	20.74	2.82	58.95	77.78	-1.30	0.55

Annexure 6.21: Loans Received by New Delhi Municipal Council on Non Plan and Plan Account: 1984-85 to 1995-96
Rs in crores

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Total		Growth Rate		Buoyancy	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Rate	Rsr	Conf.	Rsr
Receipts	2.36	4.49	11.23	14.06	17.61	13.48	11.07	9.73	11.95	11.12	3.68	8.54	113.42	14.01%	0.94	0.25	0.05	0.05
A. Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B. Plan	2.36	4.49	11.23	14.06	17.61	13.48	11.07	9.73	11.95	11.12	3.68	8.54	113.42	14.01%	0.94	0.25	0.05	0.05
1. Electricity Supply	0.26	2.05	5.30	7.70	11.15	7.12	7.50	6.75	8.00	7.30	2.25	5.70	71.12	21.60%	0.74	0.88	0.22	0.05
2. Housing	0.18	0.92	1.83	2.14	1.84	2.65	1.30	1.40	1.70	1.30	0.63	0.40	18.29	14.99%	0.65	0.06	0.00	0.00
3. Water Supply & Sewerage	1.72	1.52	3.90	3.63	4.46	3.44	2.00	1.41	2.10	2.40	0.80	2.30	25.69	9.04%	0.82	-0.29	0.10	0.10
4. Compost Plant	0.20	0.00	0.20	0.10	0.06	0.27	0.37	0.15	0.15	0.12	0.00	0.14	1.88					
5. Public Works	0.00	0.00	0.05	0.50	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59					
Expenditure	2.30	2.41	2.55	3.26	4.20	15.07	8.08	11.46	9.23	8.65	8.39	9.69	37.01	4.17%	0.07	1.01	0.88	0.88
A. Non Plan	2.30	2.41	2.55	3.26	4.20	15.07	7.75	11.46	9.23	8.65	8.39	9.69	37.01	4.06%	0.07	1.01	0.88	0.88
L. Repayment of Loans to Govt.	2.10	2.06	2.24	2.84	3.77	4.88	6.42	7.46	8.89	7.20	7.98	9.03	61.83	2.87%	0.03	0.97	0.92	0.92
a) Electricity Supply	1.34	1.12	1.18	1.44	1.89	2.82	3.14	3.48	3.83	4.33	4.86	4.82	33.95	0.77%	0.00	1.00	0.93	0.93
b) Water Supply	0.47	0.54	0.72	0.95	1.23	1.51	1.75	1.81	1.90	2.03	2.17	2.21	17.27	4.17%	0.11	0.97	0.91	0.91
c) Other purposes	0.30	0.40	0.34	0.45	0.65	0.55	1.53	2.16	1.14	0.83	1.00	0.99	10.51	3.13%	0.05	0.86	0.80	0.80
II. Transfer to Sinking Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.21	3.27	1.63	0.97	0.61	1.20	16.98					
B. Plan	0.00	0.00	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	0.00	1.94					
Transfer to Sinking Funds	0.00	0.00	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	0.00	1.94					
Balance = (Receipts - Repayments)	0.06	2.08	8.93	10.80	13.41	-1.59	1.38	-1.68	2.72	2.47	-4.72	-1.15	32.42					

Annexure 6.22: Estimated Budgetary Gaps of New Delhi Municipal Council: 1985-86 to 1995-96

(Rs in crores)

Details	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
	1	2	3	4	5	6	7	8	9	10	11	12	13
1. Estimated non-Plan receipts	54.60	83.84	95.36	102.57	122.52	142.12	188.36	211.98	284.49	313.04	357.27	380.82	601.01
2. Estimated non-Plan expenditure	58.49	84.42	94.66	101.62	122.07	142.99	188.10	211.60	283.47	311.55	355.71	379.34	596.89
3. Budget Non-Plan Balance	-3.89	-0.57	0.70	0.95	0.45	-0.87	0.26	0.38	1.02	1.49	1.56	1.48	4.13
4. Estimated Plan receipts	15.53	24.33	28.77	30.61	38.58	38.26	32.72	28.57	30.51	27.24	30.77	20.62	13.58
5. Estimated Plan expenditure	15.63	23.33	28.77	33.11	38.58	35.36	32.72	28.57	30.51	27.24	30.77	20.62	13.58
6. Budget Plan Balance	-0.10	1.00	0.00	0.50	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Estimated Total Receipts	70.33	108.17	124.13	133.18	161.10	178.48	221.08	240.55	315.00	340.28	388.04	401.44	614.58
8. Estimated Total Expenditure	74.12	107.75	123.43	134.73	160.65	178.35	220.82	240.17	313.98	338.79	386.48	399.96	610.47
9. Aggregate Budget Balance	-3.79	0.43	0.70	1.45	0.45	0.13	0.26	0.38	1.02	1.49	1.56	1.48	4.13

Details	1	2	3	4	5	6	7	8	9	10	11	12	13	Estimated parameters			
														Total for the period	Growth Rate	Rate	Rate
Including Water Supply And Electricity																	
1. Total Expenditure (a + b)	64.87	77.46	102.62	121.65	143.65	168.06	190.19	245.17	290.29	361.44	343.72	375.38	376.87	376.87	17.43%	0.99	1.06
(a) Revenue expenditure	47.41	65.60	79.47	90.30	112.56	133.54	156.83	216.52	253.10	370.40	320.60	348.44	368.46	368.46	19.86%	0.99	1.20
(b) Capital expenditure	17.26	11.85	23.06	31.35	30.89	19.52	23.28	28.66	27.20	31.07	23.04	31.35	294.42	294.42	4.33%	0.28	0.27
Financed Through																	
2. Internal Resources	43.32	60.80	74.81	87.60	108.58	123.10	141.50	185.93	220.71	324.04	317.38	340.84	1981.20	1981.20	20.31%	0.95	1.25
a. Property Taxes	2.80	3.33	2.99	3.45	3.04	4.72	6.06	8.80	11.82	18.37	21.44	24.33	112.27	112.27	23.92%	0.93	1.40
b. Other Taxes	0.20	0.12	0.50	0.90	1.09	1.41	1.20	1.44	0.70	1.28	1.59	2.90	13.12	13.12	23.92%	0.72	1.41
c. Non-Tax Sources	40.73	57.44	71.33	83.25	101.55	118.07	134.16	195.69	208.10	244.41	294.35	313.40	1866.80	1866.80	20.05%	0.99	1.21
3. Balance of total I (2-1)	-20.78	-16.66	-27.78	-34.14	-37.08	-44.96	-48.70	-63.24	-70.08	-97.40	-26.16	-35.54	-338.67	-338.67			
4. Balance of revenue account II (2-1(a))	-3.49	-4.70	-3.86	-2.60	-6.40	-18.43	-18.33	-15.68	-12.29	-6.35	-4.11	-8.00	-101.25	-101.25			
5. Share in Assigned Taxes	3.32	3.23	3.52	3.83	4.24	2.63	6.27	9.97	7.08	8.21	8.46	11.42	73.00	73.00	11.86%	0.91	0.74
6. Balance of total III (2-5) (1)	-16.33	-13.32	-24.12	-30.28	-32.84	-31.33	-32.33	-53.28	-62.93	-89.27	-17.45	-27.95	-322.67	-322.67			
7. Balance of revenue account IV (2-5) (1(a))	0.43	-1.47	-0.03	1.10	-2.16	-11.81	-8.96	-4.82	-6.34	-4.34	-2.36	-5.42	-28.25	-28.25			
8. Grants	7.51	8.70	18.74	17.81	14.93	17.61	22.04	23.48	22.66	20.27	18.06	22.07	200.18	200.18	7.85%	0.53	0.60
9. Balance of total V (2-5+8) (1)	-0.02	-4.62	-8.38	-17.44	-17.91	-13.72	-11.27	-8.80	-4.09	-9.65	-2.04	-5.00	-114.49	-114.49			
10. Balance of revenue account VI (2-5+8) (1(a))	8.24	7.23	15.70	18.61	12.77	5.80	12.10	16.89	17.32	22.12	17.40	25.40	179.34	179.34			
11. Loans	2.32	4.70	11.51	14.22	17.33	12.34	11.81	10.22	12.81	11.24	4.12	5.24	124.89	124.89	4.04%	0.90	0.79
12. Balance of total VI (2-5+8+11) (1)	-0.40	0.03	2.22	1.64	0.02	0.12	0.24	0.47	2.23	2.50	1.70	3.20	10.41	10.41			
13. Balance of revenue account VII (2-5+8+11) (1(a))	10.27	11.83	27.51	35.20	20.70	19.64	23.81	27.15	20.03	33.40	21.83	34.73	304.83	304.83			
Total Receipts	68.18	77.83	106.37	122.55	143.68	168.19	190.44	245.65	293.03	304.25	346.81	323.37	3387.28	3387.28	17.85%	0.96	1.25
Excluding Water Supply And Electricity																	
1. Total Expenditure (a + b)	33.39	37.11	60.60	61.60	76.38	88.14	83.64	114.28	128.78	164.27	181.89	156.42	1219.56	1219.56	16.86%	0.99	1.03
(a) Revenue expenditure	25.20	26.38	34.00	40.20	56.17	74.94	78.53	104.80	109.44	131.90	160.37	173.00	1018.32	1018.32	20.37%	0.99	1.22
(b) Capital expenditure	14.74	8.73	18.54	21.22	17.21	11.30	15.12	19.38	19.31	22.38	15.20	22.41	203.62	203.62	4.27%	0.28	0.29
Financed Through																	
2. Internal Resources	16.60	17.30	18.74	22.56	32.88	35.82	44.29	64.68	63.62	77.74	73.37	89.38	649.37	649.37	18.14%	0.97	1.10
a. Property Taxes	2.09	3.23	2.99	3.49	3.04	4.72	6.06	8.80	11.82	18.37	21.44	24.33	112.27	112.27	23.92%	0.93	1.40
b. Other Taxes	0.20	0.12	0.50	0.90	1.09	1.41	1.20	1.44	0.70	1.28	1.59	2.90	13.12	13.12	23.92%	0.72	1.41
c. Non-Tax Sources	13.41	14.44	15.25	18.17	27.95	33.39	37.07	48.30	49.02	58.12	50.37	62.14	423.89	423.89	16.49%	0.94	1.01
3. Balance of total I (2-1)	-23.39	-19.21	-31.86	-38.64	-43.41	-46.62	-48.35	-67.73	-70.12	-97.52	-109.29	-108.44	-470.89	-470.89			
4. Balance of revenue account II (2-1(a))	-8.66	-10.49	-18.22	-17.42	-26.20	-38.32	-34.14	-38.35	-40.50	-54.24	-83.00	-83.03	-466.86	-466.86			
5. Share in Assigned Taxes	1.32	3.23	3.52	3.83	4.24	2.63	6.27	9.97	7.08	8.21	8.46	11.42	73.00	73.00	11.86%	0.91	0.74
6. Balance of total III (2-5) (1)	-19.47	-15.98	-28.33	-34.76	-39.17	-41.00	-43.88	-67.77	-63.06	-99.31	-93.84	-84.62	-437.88	-437.88			
7. Balance of revenue account IV (2-5) (1(a))	-4.73	-7.28	-11.08	-13.22	-21.56	-31.89	-28.77	-23.39	-43.25	-46.24	-84.64	-71.61	-393.36	-393.36			
8. Grants	7.31	8.70	18.74	17.81	14.93	17.61	22.04	23.48	22.66	20.27	18.06	22.07	200.18	200.18	7.85%	0.53	0.60
9. Balance of total V (2-5+8) (1)	-11.64	-7.23	-12.50	-15.94	-24.24	-25.39	-21.82	-24.20	-40.41	-48.11	-84.78	-71.05	-389.40	-389.40			
10. Balance of revenue account VI (2-5+8) (1(a))	3.28	1.48	4.05	4.23	-7.03	-14.09	-6.71	-8.01	-21.10	-25.77	-69.49	-49.54	-185.77	-185.77			
11. Loans	1.58	3.87	5.20	5.12	15.66	10.68	9.60	8.16	10.10	9.70	3.06	8.00	100.81	100.81	4.16%	0.09	0.30
12. Balance of total VI (2-5+8+11) (1)	-8.05	-3.71	-3.20	-3.61	-6.53	-14.02	-12.32	-16.13	-20.31	-33.44	-81.72	-83.65	-288.63	-288.63			
13. Balance of revenue account VII (2-5+8+11) (1(a))	5.25	5.02	12.24	15.81	8.82	-3.51	2.79	3.25	-11.00	-15.07	-66.44	-41.54	-84.56	-84.56			
Total Receipts	20.22	32.40	47.30	64.32	67.60	71.32	81.32	99.44	98.44	116.23	99.93	131.47	591.29	591.29	13.66%	0.63	0.84

Annexure 6.24: Resource Mobilisation and Utilization Non-plan Account by New Delhi Municipal Council: 1984-85 to 1995-96

Rs in crores

Details	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	Estimated parameters for the period			
	1	2	3	4	5	6	7	8	9	10	11	12	Total	Growth Rate	Req. Conf.	Req. R&B
Including Water Supply And Electricity																
1. Total Expenditure (a + b)	53.89	46.68	75.45	50.46	109.24	133.89	161.04	216.00	239.21	272.51	352.88	381.01	1080.40	19.38%	0.05	1.17
(a) Revenue expenditure	45.51	63.10	78.02	66.73	109.40	135.85	140.53	212.73	237.78	255.43	330.61	357.25	2028.33	20.03%	0.89	1.21
(b) Capital expenditure	7.58	3.59	2.57	3.72	0.84	0.02	1.68	8.07	2.47	7.43	8.27	13.75	52.06	11.24%	0.05	0.67
Financed Through																
2. Internal Resources	42.82	60.50	74.31	67.16	106.68	123.10	141.50	159.33	230.71	264.04	317.68	346.64	1381.20	20.31%	0.99	1.22
a. Property Taxes	2.03	2.23	2.69	2.45	3.04	4.72	8.00	8.00	11.92	18.37	21.44	24.33	112.27	23.52%	0.93	1.40
b. Other Taxes	0.20	0.12	0.50	0.00	1.09	1.41	1.20	1.44	0.79	1.26	1.56	2.00	13.12	23.82%	0.72	1.41
c. Non-Tax Sources	40.59	57.14	71.12	64.71	101.55	116.97	132.30	149.89	208.00	244.41	294.68	319.31	1856.80	20.03%	0.60	1.24
3. Balance of total I (2 - 1)	5.77	4.78	3.79	2.34	2.64	10.78	9.54	16.37	9.33	8.27	9.20	10.37	39.20			
4. Balance of revenue account II (2 - 1(a))	1.59	2.30	3.22	0.78	1.82	10.70	8.45	12.89	7.06	1.44	3.03	3.18	47.14			
5. Share in Assigned Taxes	3.92	3.23	3.62	2.59	4.24	3.83	6.37	9.37	7.08	8.21	8.46	11.42	73.00	11.35%	0.31	0.74
6. Balance of total III (2 - 5 - 1)	5.85	4.86	3.16	0.36	1.66	7.16	4.17	4.90	2.48	4.46	4.84	1.08	26.20			
7. Balance of revenue account IV (2 - 5 - 1(a))	5.85	4.44	2.41	4.24	2.42	7.13	3.03	2.83	0.01	6.77	6.32	14.80	26.87			
8. Non-Plan Grants	1.46	1.55	1.59	1.81	2.03	2.80	4.76	6.41	4.48	4.82	6.18	6.18	41.70	17.00%	0.35	1.04
9. Balance of total V (2 - 5 - 1(a) - 1)	4.39	3.30	1.60	2.73	3.81	4.35	0.50	1.40	2.00	4.10	4.34	7.70	16.60			
10. Balance of revenue account VI (2 - 5 - 1(a) - 1(a))	3.40	1.62	2.00	5.40	4.44	4.33	1.93	2.55	4.48	11.28	10.60	20.08	67.68			
Excluding Water Supply And Electricity																
1. Total Expenditure (a + b)	31.45	29.34	24.05	41.32	56.54	71.20	73.38	56.65	107.36	132.16	153.25	173.60	1017.68	15.46%	0.58	1.17
(a) Revenue expenditure	23.84	20.51	21.73	37.71	55.72	71.27	72.04	101.00	104.89	127.73	163.29	181.02	968.31	20.70%	0.58	1.24
(b) Capital expenditure	7.65	1.94	2.32	3.61	10.92	0.02	1.05	4.07	2.40	7.37	5.96	11.57	48.70	10.61%	0.06	0.64
Financed Through																
2. Internal Resources	16.60	17.30	18.76	22.96	32.58	35.82	44.39	66.66	68.63	77.76	73.37	89.38	548.37	18.14%	0.37	1.10
a. Property Taxes	2.89	3.23	2.90	3.40	3.04	4.72	0.00	8.00	11.92	18.37	21.44	24.33	112.27	23.52%	0.32	1.40
b. Other Taxes	0.20	0.12	0.50	0.00	1.09	1.41	1.20	1.44	0.79	1.26	1.56	2.00	13.12	23.82%	0.72	1.41
c. Non-Tax Sources	33.41	14.44	15.26	16.98	27.05	30.30	37.07	48.30	49.07	58.12	50.37	62.74	423.98	16.43%	0.34	1.01
3. Balance of total I (2 - 1)	14.88	10.68	15.31	18.26	23.87	31.70	29.60	39.12	48.72	47.40	35.32	33.82	448.32			
4. Balance of revenue account II (2 - 1(a))	7.23	8.62	12.33	18.74	22.75	31.76	28.84	38.66	46.26	40.03	39.93	71.64	419.54			
5. Share in Assigned Taxes	3.92	3.23	3.62	2.59	4.24	3.83	6.37	9.37	7.08	8.21	8.46	11.42	73.00	11.35%	0.31	0.74
6. Balance of total III (2 - 5 - 1)	10.56	7.32	11.68	14.46	19.43	28.16	24.23	29.16	41.87	49.19	36.88	72.20	396.31			
7. Balance of revenue account IV (2 - 5 - 1(a))	3.31	4.38	9.26	10.56	18.81	23.12	23.17	26.68	49.21	41.82	81.47	40.23	346.83			
8. Non-Plan Grants	1.46	1.13	1.63	1.81	2.03	2.80	4.76	6.41	4.48	4.82	6.18	6.18	41.70	17.00%	0.35	1.04
9. Balance of total V (2 - 5 - 1(a) - 1)	9.51	6.12	10.09	12.65	17.40	25.35	19.40	23.74	37.19	44.58	31.08	68.02	363.61			
10. Balance of revenue account VI (2 - 5 - 1(a) - 1(a))	1.98	4.19	2.77	8.04	19.45	25.35	18.42	19.87	34.73	37.00	70.20	54.04	304.83			
11. Surpluses of Electricity and Water (a + b)	6.12	6.77	11.62	15.41	21.01	20.99	20.08	22.26	35.19	48.64	82.02	73.26	1430.02	27.04%	0.54	1.67
12. Surpluses of Electricity	3.52	4.47	11.59	14.12	19.69	20.50	19.07	27.43	39.78	47.25	103.08	75.58	1936.68	30.76%	0.54	1.71
13. Surpluses of Water	2.60	2.30	0.03	1.29	1.32	0.49	0.93	4.83	5.41	3.39	3.02	2.90	216.70			
Balance after non-plan surpluses of electricity																
14. Balance of total VII (2 - 5 - 1(a) - 1(a) - 12)	5.59	1.29	1.23	1.27	2.19	4.77	0.40	13.55	2.80	3.65	7.36	8.93	1682.57			
15. Balance of revenue account VIII (2 - 5 - 1(a) - 1(a) - 12)	2.09	0.23	3.45	5.06	3.81	4.76	1.55	17.61	5.05	10.67	12.76	21.81	1631.76			
Balance after adjusting surpluses of electricity & Water																
16. Balance of total VIII (2 - 5 - 1(a) - 1(a) - 12 - 15)	4.26	20.08	5.40	2.73	9.63	4.00	0.57	1.40	2.01	2.91	4.24	7.02	1076.41			
17. Balance of revenue account IX (2 - 5 - 1(a) - 1(a) - 12 - 15)	3.23	1.88	3.05	3.87	4.52	4.70	1.03	2.29	2.27	7.11	9.73	19.23	1125.13			

ANNEX.7.1

Growth in Population (In Lakhs)

Year	MCD			NDMC	DCB	DELHI		
	Urban	Rural	Total	Urban	Urban	Urban	Rural	Total
1971	32.88	4.19	37.07	3.02	0.57	36.47	4.19	40.66
Percentage in total	(80.87)	(10.30)	(91.17)	(7.42)	(1.41)	(89.70)	(10.30)	(100)
1981	54.10	4.52	58.62	2.73	0.85	57.68	4.52	62.20
Percentage in total	(86.97)	(7.27)	(94.24)	(4.39)	(1.37)	(92.73)	(7.27)	(100)
Decennial Growth	64.54	8.01	58.16	-9.54	48.53	58.16	8.01	53.00
1991	80.76	9.49	90.25	3.01	0.94	84.72	9.49	94.21
Percentage in total	(85.73)	(10.07)	(95.80)	(3.20)	(1.00)	(89.93)	(10.07)	(100)
Decennial Growth	49.28	109.86	57.78	10.35	10.83	46.87	109.86	51.45

Note : Figures in brackets denote share in total.

Trend of Density (Persons per sq kms)

Year	MCD			NDMC	DCB	DELHI		
	Urban	Rural	Total	Urban	Urban	Urban	Rural	Total
1971	9118	403	2649	7061	1334	8172	403	2738
1981	10688	507	4195	6388	1982	9745	507	4194
1991	13464	1190	6459	7050	2197	12361	1190	6352

ANNEX. 7.2

Details of Non Tax Revenue

(Rs. lakhs)

	1985 -86	1986 -87	1987 -88	1988 -89	1989 -90	1990 -91	1991 -92	1992 -93	1993 -94	1994 -95	1995 -96
1. Police	395	245	225	160	816	779	332	1722	2034	1564	2335
2. Public Works	59	108	80	85	249	185	160	298	195	273	379
3. Other Adm. Serv.	483	447	621	724	991	1066	1209	1100	752	973	1376
4. Education, Sports, Art & Culture	208	230	299	279	321	314	324	363	393	382	160
5. Medical & Public Health	52	54	63	69	85	107	125	141	140	143	152
6. Housing	82	87	87	106	104	107	119	154	160	101	351
7. Crop Husbandry	24	32	33	39	60	52	55	105	58	57	43
8. Village & Small Industries	37	34	238	105	94	119	208	96	109	117	112
9. Social Security & Welfare	44	30	52	39	43	39	31	35	39	44	106
10. Road Transport	0	0	0	0	0	0	0	0	0	0	173
11. Others	735	1294	693	461	541	559	1207	5228	2145	6309	1127
Total	2119	2561	2391	2067	3304	3367	3770	9242	6025	9963	6314

ANNEX.7.3

ASSIGNED TAXES AND COMPENSATION PAID TO LOCAL BODIES

(Rs. in lakhs)

HEAD	ACTUALS										
	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
0	1	2	3	4	5	6	7	8	9	10	11
Entertainment Tax											
MCD	870.49	874.50	871.50	871.50	871.50	1267.81	2266.03	1564.81	1826.05	2026.98	2320.07
NDMC	97.00	97.18	97.18	97.18	97.18	108.67	91.67	154.16	193.78	207.95	252.05
DCB	1.65	1.64	1.64	1.64	1.64	18.11	76.81	2.97	3.94	3.44	3.89
Total	969.14	970.32	970.32	970.32	970.32	1394.59	2434.51	1721.94	2023.77	2238.37	2576.01
Betting Tax											
MCD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NDMC	17.83	17.83	17.83	17.83	17.83	103.95	309.37	126.90	137.39	143.13	229.17
DCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	17.83	17.83	17.83	17.83	17.83	103.95	309.37	126.90	137.39	143.13	229.17
Taxes on vehicles											
MCD	664.44	725.67	797.12	940.77	1002.96	1323.92	2819.83	1919.82	1916.74	1985.00	2500.47
NDMC	115.19	125.77	138.38	163.05	173.83	229.45	488.70	332.73	332.20	344.20	486.13
DCB	20.63	22.57	24.82	29.22	31.09	41.14	87.62	59.65	59.56	61.70	87.78
Total	800.26	874.01	960.32	1133.04	1207.88	1594.51	3396.15	2312.20	2308.50	2391.50	3074.38
Terminal Tax/Compensation in lieu thereof											
MCD	2012.49	2335.94	3199.32	3131.05	3188.46	3085.92	3208.30	2791.37	4804.26	4592.60	5051.25
NDMC	93.25	121.65	136.08	145.85	99.68	94.80	106.81	91.44	157.37	150.44	165.43
DCB	29.08	38.01	42.52	45.52	44.62	43.28	17.96	29.10	50.52	47.91	52.70
Total	2134.82	2495.60	3377.92	3322.42	3332.76	3224.00	3333.07	2911.91	5012.15	4791.55	5270.38
Other Misc. Compensation & Assignments											
NDMC	1.13	1.35	1.09	0.67	1.50	2.00	0.34	0.29	0.59	0.83	0.72
Total-MCD	3547.42	3933.11	4867.94	4943.32	5062.92	5677.65	8294.16	6276.00	8547.05	8605.18	10172.22
Total-NDMC	324.40	363.78	390.56	424.58	390.02	537.20	996.89	705.52	821.23	846.55	1142.61
Total-DCB	51.36	62.22	68.98	76.38	77.35	102.53	182.39	91.72	114.02	113.05	143.57
GRAND TOTAL	3923.18	4359.11	5327.48	5444.28	5530.29	6317.38	9473.44	7073.24	9482.80	9564.78	11458.40
Tax Revenue	49185	56967	65328	79290	85976	99099	113700	135167	142436	178747	211100
Share of assigned taxes to Tax Revenue	7.98	7.65	8.15	6.87	6.43	6.37	8.33	5.23	6.66	5.35	6.47

ANNEX. 7.4

SECTOR WISE EXPENDITURE UNDER ANNUAL PLAN 1995-96

Sector	Expenditure (Rs. Crs.)
1. Agriculture and Allied Services	10.86
2. Co-operation	0.45
3. Rural Development	41.14
4. Minor Irrigation	1.80
5. Flood Control	12.49
6. Energy	299.52
7. Industry and Mineral	4.63
8. Transport	161.23
9. Science, Technology and Environment	1.23
10. Secretariat Economic Services	0.66
11. Tourism	6.54
12. Survey and Statistics	0.48
13. Civil Supplies	1.84
14. Weights and Measures	0.07
15. General Education	118.05
16. Technical Education	28.21
17. Art and Culture	3.76
18. Supports and Youth Services	3.37
19. Medical	87.51
20. Public Health	7.44
21. Water Supply	153.48
22. Housing	21.86
23. Urban Development	253.93
24. Information and Publicity	1.22
25. Welfare of SC/ST	8.37
26. Labour and Labour Welfare	5.16
27. Social Welfare	9.92
28. Nutrition	15.22
29. Jail Building	5.30
30. Public Works	15.21
31. Other Admn. Services	17.30
TOTAL	1298.25

Annexure II-1: Projected Gap of Municipal Corporation of Delhi of Non-Plan Account: 1996-97 to 2000-01
(Projections on Income-Expenditure Basis by Based on Quota Index)

(Rs in Crores)

Details of Accounting Head	1996-97	1997-98	1998-99	1999-00	2000-01	Total
	1	2	3	4	5	6
ADDITIONAL FINANCIAL REQUIREMENTS AS PER DELHI MUNICIPAL CORPORATION OF DELHI'S ESTIMATED LIABILITIES						
A. Estimated Revenue Gap	38.16	44.10	51.20	50.22	50.45	234.13
B. Other Financial Demands	1,124.28	280.16	305.43	333.02	355.74	2,418.71
Other Financial Demands of Revenue Nature	1,077.09	280.16	305.43	333.02	355.74	2,374.47
i. Impact of V Pay Commission	215.00	215.00	215.00	215.00	215.00	1,075.00
ii. National Calamities	8.00	0.10	10.40	12.00	13.70	44.20
iii. Impact of 2 LA Installments Annual @ Rs. 14.00	28.00	58.00	84.00	112.00	140.00	422.00
iv. Streetlights Sanitation	263.00	0.00	0.00	0.00	0.00	263.00
v. Relinking of Sewers from Street Water Drains	25.00	0.00	0.00	0.00	0.00	25.00
vi. Expenditure on Sewerage & Sanitation	12.00	0.00	0.00	0.00	0.00	12.00
vii. Streetlights Sanitation (Special & Maintenance)	525.00	0.00	0.00	0.00	0.00	525.00
Other Financial Demands of Capital Nature	47.19	0.00	0.00	0.00	0.00	47.19
vi. Streetlights Sanitation (Special & Maintenance)	25.00	0.00	0.00	0.00	0.00	25.00
vii. Streetlights Sanitation (Special & Maintenance)	22.19	0.00	0.00	0.00	0.00	22.19
Additional Financial Demands (A + B)	1,162.44	324.26	356.63	383.24	406.19	2,632.76
ESTIMATED FINANCIAL REQUIREMENTS AS PER DELHI'S ESTIMATED LIABILITIES						
Revenue Expenditure Liability						
1. Revenue expenditure (net of debt charges)	855.44	764.91	853.40	979.20	1,111.87	4,064.82
2. Debt Servicing	30.09	28.95	24.10	21.25	18.45	122.84
3. Total Non-plan Revenue Expenditure (1 + 2)	885.53	793.86	877.50	1,000.45	1,130.32	4,187.66
Financed Through						
4. Internal Sources	590.07	544.87	604.43	601.27	608.50	2,949.14
5. Surplus (1) / Deficit (2) (4 - 3)	-156.46	-207.00	-203.10	-199.24	-191.38	-857.18
6. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
7. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
8. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
9. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
10. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
11. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
12. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
13. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
14. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
15. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
16. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
17. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
18. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
19. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
20. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
21. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
22. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
23. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
24. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
25. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
26. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
27. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
28. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
29. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
30. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
31. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
32. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
33. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
34. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
35. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
36. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
37. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
38. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
39. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
40. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
41. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
42. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
43. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
44. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
45. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
46. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
47. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
48. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
49. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
50. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
51. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
52. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
53. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
54. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
55. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
56. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
57. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
58. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
59. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
60. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
61. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
62. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
63. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
64. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
65. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
66. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
67. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
68. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
69. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
70. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
71. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
72. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
73. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
74. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
75. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
76. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
77. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
78. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
79. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
80. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
81. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
82. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
83. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
84. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
85. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
86. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
87. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
88. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
89. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
90. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
91. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
92. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
93. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
94. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
95. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
96. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
97. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
98. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
99. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18
100. Surplus (1) / Deficit (2) (4 - 3)	156.46	207.00	203.10	199.24	191.38	857.18

Particulars on the basis of the following accounts									
Year	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Particulars	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
1	2	3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28	29	30
31	32	33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48	49	50
51	52	53	54	55	56	57	58	59	60
61	62	63	64	65	66	67	68	69	70
71	72	73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88	89	90
91	92	93	94	95	96	97	98	99	100
101	102	103	104	105	106	107	108	109	110
111	112	113	114	115	116	117	118	119	120
121	122	123	124	125	126	127	128	129	130
131	132	133	134	135	136	137	138	139	140
141	142	143	144	145	146	147	148	149	150
151	152	153	154	155	156	157	158	159	160
161	162	163	164	165	166	167	168	169	170
171	172	173	174	175	176	177	178	179	180
181	182	183	184	185	186	187	188	189	190
191	192	193	194	195	196	197	198	199	200
201	202	203	204	205	206	207	208	209	210
211	212	213	214	215	216	217	218	219	220
221	222	223	224	225	226	227	228	229	230
231	232	233	234	235	236	237	238	239	240
241	242	243	244	245	246	247	248	249	250
251	252	253	254	255	256	257	258	259	260
261	262	263	264	265	266	267	268	269	270
271	272	273	274	275	276	277	278	279	280
281	282	283	284	285	286	287	288	289	290
291	292	293	294	295	296	297	298	299	300
301	302	303	304	305	306	307	308	309	310
311	312	313	314	315	316	317	318	319	320
321	322	323	324	325	326	327	328	329	330
331	332	333	334	335	336	337	338	339	340
341	342	343	344	345	346	347	348	349	350
351	352	353	354	355	356	357	358	359	360
361	362	363	364	365	366	367	368	369	370
371	372	373	374	375	376	377	378	379	380
381	382	383	384	385	386	387	388	389	390
391	392	393	394	395	396	397	398	399	400
401	402	403	404	405	406	407	408	409	410
411	412	413	414	415	416	417	418	419	420
421	422	423	424	425	426	427	428	429	430
431	432	433	434	435	436	437	438	439	440
441	442	443	444	445	446	447	448	449	450
451	452	453	454	455	456	457	458	459	460
461	462	463	464	465	466	467	468	469	470
471	472	473	474	475	476	477	478	479	480
481	482	483	484	485	486	487	488	489	490
491	492	493	494	495	496	497	498	499	500
501	502	503	504	505	506	507	508	509	510
511	512	513	514	515	516	517	518	519	520
521	522	523	524	525	526	527	528	529	530
531	532	533	534	535	536	537	538	539	540
541	542	543	544	545	546	547	548	549	550
551	552	553	554	555	556	557	558	559	560
561	562	563	564	565	566	567	568	569	570
571	572	573	574	575	576	577	578	579	580
581	582	583	584	585	586	587	588	589	590
591	592	593	594	595	596	597	598	599	600
601	602	603	604	605	606	607	608	609	610
611	612	613	614	615	616	617	618	619	620
621	622	623	624	625	626	627	628	629	630
631	632	633	634	635	636	637	638	639	640
641	642	643	644	645	646	647	648	649	650
651	652	653	654	655	656	657	658	659	660
661	662	663	664	665	666	667	668	669	670
671	672	673	674	675	676	677	678	679	680
681	682	683	684	685	686	687	688	689	690
691	692	693	694	695	696	697	698	699	700
701	702	703	704	705	706	707	708	709	710
711	712	713	714	715	716	717	718	719	720
721	722	723	724	725	726	727	728	729	730
731	732	733	734	735	736	737	738	739	740
741	742	743	744	745	746	747	748	749	750
751	752	753	754	755	756	757	758	759	760
761	762	763	764	765	766	767	768	769	770
771	772	773	774	775	776	777	778	779	780
781	782	783	784	785	786	787	788	789	790
791	792	793	794	795	796	797	798	799	800
801	802	803	804	805	806	807	808	809	810
811	812	813	814	815	816	817	818	819	820
821	822	823	824	825	826	827	828	829	830
831	832	833	834	835	836	837	838	839	840
841	842	843	844	845	846	847	848	849	850
851	852	853	854	855	856	857	858	859	860
861	862	863	864	865	866	867	868	869	870
871	872	873	874	875	876	877	878	879	880
881	882	883	884	885	886	887	888	889	890
891	892	893	894	895	896	897	898	899	900
901	902	903	904	905	906	907	908	909	910
911	912	913	914	915	916	917	918	919	920
921	922	923	924	925	926	927	928	929	930
931	932	933	934	935	936	937	938	939	940
941	942	943	944	945	946	947	948	949	950
951	952	953	954	955	956	957	958	959	960
961	962	963	964	965	966	967	968	969	970
971	972	973	974	975	976	977	978	979	980
981	982	983	984	985	986	987	988	989	990
991	992	993	994	995	996	997	998	999	1000

[illegible]

Appendix B.1: Presentation of the Service, Investment and Vests and Loans 4.
 Debt Charges on Non-Loan Act of MCD: 1984-85 to 1994-86

Details of Accounting Note

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000
1. Technical services of personnel are in relation to the success of the business and the success of the business in the market and the success of the business in																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Annexure A.2: Financials (Part of Free Services, Hospitals and Wards and Health Units - Dutch Charges on Non-plan Account) MCQ: 1984-85 to 1985-86													
Details of Accounting Head													
1984-85 1985-86 1986-87 1987-88 1988-89 1989-90 1990-91 1991-92 1992-93 1993-94 1994-95 1995-96													
1 2 3 4 5 6 7 8 9 10 11 12													
Expenditure													
(I) Revenue													
Expenditure													
Others Functions													
3. Education													
Expenditure													
Others Functions													
3. Other Expenditures													
Resource Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
A.C. II = NON-PLAN GRANT-FINANCED													
Receipts (Current)													
Expenditure (Current)													
Total Expenditure on Establishment (Sum)													
1. General Administration													
4. Public Health													
6. Community, social services													
12. Grants and subsidies													
13. Market and slaughter houses													
14. Miscellaneous													
Total A.C. II													
Resource Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
A.C. II = CAPITAL ACCOUNT (NON-PLAN)													
Receipts (Current)													
Expenditure (Current)													
Resource Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
A.C. II = SPECIAL GOVERNMENT GRANTS (Non Plan)													
Receipts (Current)													
Expenditure (Current)													
Resource Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
ALL ACCOUNTS													
Total Expenditure													
1. Revenue Expenditure													
Total Receipts													
1. Grants													
2. Grants													
Resource Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
Revenue Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
Revenue Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
Revenue Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
Revenue Grants Surplus in A.C. II = Receipts - Expenditure (Current)													
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1. The Government of Karnataka has decided to provide financial assistance to the Government of Karnataka for the purpose of the Karnataka Education Scheme, 1984-85.

Details of Accounting Heads

Department of Agriculture, Fisheries and Forestry												
Financial Year 1994-95												
Expenditure on Education under Plan Schemes												
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Expenditure on Education												

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Annexure B.3: Computation of Impact of Fifth Pay Commission on Municipal Corporation of Delhi & NDMC

(Rs in crores)

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	Total
Municipal Corporation of Delhi							
ARREARS							
# of Employees of Municipal Corporation of Delhi	88121	88182	88420	88420	88420	88420	
Arrears @ Rs 7,479 per annum per Employee	16.11	64.45					
# of Pensioners of Municipal Corporation of Delhi	15200	17600	20000	22400	24800	27200	
Arrears @ Rs 4,697 per annum per Employee	1.78	8.27					
	17.84	2054					
Total Arrears	17.89	72.72					
CURRENT IMPACT							
Impact @ Rs 17,833 per annum per Employee			124.28	154.11	154.11	154.11	
Impact Rs 4,697 per annum per pensioner			9.39	10.62	11.65	12.78	
Total Impact			133.68	164.63	165.76	166.88	620.95
Total Impact of non-Plan account (Account 1 (A))			224.29	164.63	165.76	166.88	721.56
Impact of Plan (Committed) on Non-Plan							
Ratio of Expenditure on Establishment & Impact of F.P. Commission (Non-Plan)	0.00%	42.44%	20.97%	23.40%	20.43%	23.13%	
Impact of F.P. Commission on Plan Expenditure on Establishment on Education	0.00	9.47	6.47	6.06	5.69	27.67	
Impact of F.P. Commission on Plan Expenditure on Establishment on Other Sectors	0.00	6.56	4.40	4.20	3.92	19.16	
Total Impact of F.P. Commission on Plan Expenditure on Establishment	0.00	16.04	10.86	10.25	9.59	46.83	
60% of the Expenditure on Establishment on Education as Grants	0.00	5.08	3.88	3.63	3.40	16.60	
40% of the Expenditure on Establishment on Education to be borne by MCD	0.00	3.76	2.59	2.42	2.27	11.07	
Total Impact of F.P. Commission on Plan Expenditure on Establishment	0.00	10.35	7.07	6.02	5.19	30.23	
Impact of Plan on MCD's General Budget							
	22.69	34.74	31.29	34.80	36.40	162.91	
Education Grants	12.48	19.08	16.20	19.11	20.04	86.96	
Total Impact	35.14	53.82	51.57	53.91	56.52	249.97	
Other Revenue Expenditure	17.97	20.12	23.53	25.23	26.25	114.05	
Total Impact on General Budget	53.11	73.94	74.10	79.14	84.77	364.06	
TOTAL IMPACT OF PLAN ON NON-PLAN	40.05	54.00	55.82	60.03	64.73	276.10	
FORMS AS PER FIFTH CENTRAL PAY COMMISSION REPORT							
ARREARS OF CENTRAL GOVERNMENT							
Arrears of Employees (Rs in crores)	3,208	0.36	3944				
# of Employees of Central Govt (Lakh)	52.73	52.73	52.73				
Per Employee Arrears per annum (Rs)	6,069	0.69	7479				
Per Employee Arrears for 15 months (Rs)	7,686	0.86	9245				
Arrears of Pensioners (Rs in crores)	1,170	0.13	1442				
# of Pensioners of Central Govt (Lakh)	30.70	30.70	30.70				
Per Pensioner Arrears per annum (Rs)	3,811	0.43	4697				
Per Pensioner Arrears for 15 months (Rs)	4,764	0.64	6971				
Arrears of Current Employees and Pensioners (Rs in crores)	4,378	0.50	5386				
# of Employees & Pensioners of Central Govt (Lakh)	83.43	83.43	83.43				
Per Beneficiaries Arrears per annum (Rs)	5,238	0.60	6456				
Per Beneficiaries Arrears for 15 months (Rs)	6,647	0.74	8029				
CURRENT IMPACT ON CENTRAL GOVERNMENT							
Current Impact of Employees (Rs in crores) Total	7,020	0.87	8403				
# of Employees of Central Govt (Lakh)	52.73	52.73	52.73				
Per Employee Arrears per annum (Rs)	14,470	1.64	17823				
Current Impact of Pensioners (Rs in crores)	1,170	0.13	1442				
# of Pensioners of Central Govt (Lakh)	30.70	30.70	30.70				
Per Pensioner Arrears per annum (Rs)	3,811	0.43	4697				
Current Impact of All - Employees & Pensioners (Rs in crores)	8,000	1.00	10045				
# of Pensioners & Employees of Central Govt (Lakh)	83.43	83.43	83.43				
Per Employee Arrears per annum (Rs)	10,648	1.20	12,999				
Grants for Education to off-set impact of FPC		0.00	38.83	27.65	20.89	26.31	119.77
New Delhi Municipal Council							
ARREARS							
# of Employees of NDMC	16749	16749	16749	16749	16749	16749	
Arrears @ Rs 7,479 per annum per Employee	3.13	12.53					
# of Pensioners of NDMC	2954	2954	2954	2954	2954	2954	
Arrears @ Rs 4,697 per annum per Employee	0.35	1.39					
	17.64	2954					
Total	3.48	13.91					
CURRENT IMPACT							
Impact @ Rs 15,699 per annum per Employee			24.89	29.87	29.87	29.87	
Impact Rs 4,573 per annum per pensioner			1.39	1.39	1.39	1.39	
Total Impact			26.47	31.26	31.26	31.26	119.24
Total impact of non-Plan account of NDMC			42.87	31.26	31.26	31.26	136.63

Appendix B.4: Loan Profile of Municipal Corporation of Delhi including its inherited
Liabilities of erstwhile Local Bodies: 1949-50 to 2011-12

(Rs in Crores)

Year	Opening balance as on 1-Apr	Leases received during the Year	Total	Outstanding			Closing balance as on 31-Mar	Interest			Balance of Principal & Interest
				Instalments for payment during the current years				Due for Payment			
				Due	Paid	Balance		Due	Paid	Balance	
			(1+2)			(1+5)	(1+3)			(3+9)	(7+10)
1	2	3	4	5	6	7	8	9	10	11	
Erstwhile Local Bodies											
1949-50	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
1950-51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1951-52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1952-53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1953-54	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
1954-55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1955-56	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
1956-57	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
1957-58	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
TOTAL		2.07	2.07	0.00	0.00	0.00	2.07	0.00	0.00	0.00	3.07
Municipal Corporation of Delhi											
1950-51	1.01	0.00	2.03	0.00	0.00	0.00	2.03	0.00	0.00	0.00	2.03
1951-52	2.03	0.00	3.05	0.00	0.00	0.00	3.05	0.00	0.00	0.00	3.05
1952-53	3.05	0.00	4.07	0.00	0.00	0.00	4.07	0.00	0.00	0.00	4.07
1953-54	4.07	0.00	5.09	0.00	0.00	0.00	5.09	0.00	0.00	0.00	5.09
1954-55	5.09	0.00	6.11	0.00	0.00	0.00	6.11	0.00	0.00	0.00	6.11
1955-56	6.11	0.00	7.13	0.00	0.00	0.00	7.13	0.00	0.00	0.00	7.13
1956-57	7.13	0.00	8.15	0.00	0.00	0.00	8.15	0.00	0.00	0.00	8.15
1957-58	8.15	0.00	9.17	0.00	0.00	0.00	9.17	0.00	0.00	0.00	9.17
1958-59	9.17	0.00	10.19	0.00	0.00	0.00	10.19	0.00	0.00	0.00	10.19
1959-60	10.19	0.00	11.21	0.00	0.00	0.00	11.21	0.00	0.00	0.00	11.21
1960-61	11.21	0.00	12.23	0.00	0.00	0.00	12.23	0.00	0.00	0.00	12.23
1961-62	12.23	0.00	13.25	0.00	0.00	0.00	13.25	0.00	0.00	0.00	13.25
1962-63	13.25	0.00	14.27	0.00	0.00	0.00	14.27	0.00	0.00	0.00	14.27
1963-64	14.27	0.00	15.29	0.00	0.00	0.00	15.29	0.00	0.00	0.00	15.29
1964-65	15.29	0.00	16.31	0.00	0.00	0.00	16.31	0.00	0.00	0.00	16.31
1965-66	16.31	0.00	17.33	0.00	0.00	0.00	17.33	0.00	0.00	0.00	17.33
1966-67	17.33	0.00	18.35	0.00	0.00	0.00	18.35	0.00	0.00	0.00	18.35
1967-68	18.35	0.00	19.37	0.00	0.00	0.00	19.37	0.00	0.00	0.00	19.37
1968-69	19.37	0.00	20.39	0.00	0.00	0.00	20.39	0.00	0.00	0.00	20.39
1969-70	20.39	0.00	21.41	0.00	0.00	0.00	21.41	0.00	0.00	0.00	21.41
1970-71	21.41	0.00	22.43	0.00	0.00	0.00	22.43	0.00	0.00	0.00	22.43
1971-72	22.43	0.00	23.45	0.00	0.00	0.00	23.45	0.00	0.00	0.00	23.45
1972-73	23.45	0.00	24.47	0.00	0.00	0.00	24.47	0.00	0.00	0.00	24.47
1973-74	24.47	0.00	25.49	0.00	0.00	0.00	25.49	0.00	0.00	0.00	25.49
1974-75	25.49	0.00	26.51	0.00	0.00	0.00	26.51	0.00	0.00	0.00	26.51
1975-76	26.51	0.00	27.53	0.00	0.00	0.00	27.53	0.00	0.00	0.00	27.53
1976-77	27.53	0.00	28.55	0.00	0.00	0.00	28.55	0.00	0.00	0.00	28.55
1977-78	28.55	0.00	29.57	0.00	0.00	0.00	29.57	0.00	0.00	0.00	29.57
1978-79	29.57	0.00	30.59	0.00	0.00	0.00	30.59	0.00	0.00	0.00	30.59
1979-80	30.59	0.00	31.61	0.00	0.00	0.00	31.61	0.00	0.00	0.00	31.61
1980-81	31.61	0.00	32.63	0.00	0.00	0.00	32.63	0.00	0.00	0.00	32.63
1981-82	32.63	0.00	33.65	0.00	0.00	0.00	33.65	0.00	0.00	0.00	33.65
1982-83	33.65	0.00	34.67	0.00	0.00	0.00	34.67	0.00	0.00	0.00	34.67
1983-84	34.67	0.00	35.69	0.00	0.00	0.00	35.69	0.00	0.00	0.00	35.69
1984-85	35.69	0.00	36.71	0.00	0.00	0.00	36.71	0.00	0.00	0.00	36.71
1985-86	36.71	0.00	37.73	0.00	0.00	0.00	37.73	0.00	0.00	0.00	37.73
1986-87	37.73	0.00	38.75	0.00	0.00	0.00	38.75	0.00	0.00	0.00	38.75
1987-88	38.75	0.00	39.77	0.00	0.00	0.00	39.77	0.00	0.00	0.00	39.77
1988-89	39.77	0.00	40.79	0.00	0.00	0.00	40.79	0.00	0.00	0.00	40.79
1989-90	40.79	0.00	41.81	0.00	0.00	0.00	41.81	0.00	0.00	0.00	41.81
1990-91	41.81	0.00	42.83	0.00	0.00	0.00	42.83	0.00	0.00	0.00	42.83
1991-92	42.83	0.00	43.85	0.00	0.00	0.00	43.85	0.00	0.00	0.00	43.85
1992-93	43.85	0.00	44.87	0.00	0.00	0.00	44.87	0.00	0.00	0.00	44.87
1993-94	44.87	0.00	45.89	0.00	0.00	0.00	45.89	0.00	0.00	0.00	45.89
1994-95	45.89	0.00	46.91	0.00	0.00	0.00	46.91	0.00	0.00	0.00	46.91
1995-96	46.91	0.00	47.93	0.00	0.00	0.00	47.93	0.00	0.00	0.00	47.93
1996-97	47.93	0.00	48.95	0.00	0.00	0.00	48.95	0.00	0.00	0.00	48.95
1997-98	48.95	0.00	49.97	0.00	0.00	0.00	49.97	0.00	0.00	0.00	49.97
1998-99	49.97	0.00	50.99	0.00	0.00	0.00	50.99	0.00	0.00	0.00	50.99
1999-00	50.99	0.00	52.01	0.00	0.00	0.00	52.01	0.00	0.00	0.00	52.01
2000-01	52.01	0.00	53.03	0.00	0.00	0.00	53.03	0.00	0.00	0.00	53.03
2001-02	53.03	0.00	54.05	0.00	0.00	0.00	54.05	0.00	0.00	0.00	54.05
2002-03	54.05	0.00	55.07	0.00	0.00	0.00	55.07	0.00	0.00	0.00	55.07
2003-04	55.07	0.00	56.09	0.00	0.00	0.00	56.09	0.00	0.00	0.00	56.09
2004-05	56.09	0.00	57.11	0.00	0.00	0.00	57.11	0.00	0.00	0.00	57.11
2005-06	57.11	0.00	58.13	0.00	0.00	0.00	58.13	0.00	0.00	0.00	58.13
2006-07	58.13	0.00	59.15	0.00	0.00	0.00	59.15	0.00	0.00	0.00	59.15
2007-08	59.15	0.00	60.17	0.00	0.00	0.00	60.17	0.00	0.00	0.00	60.17
2008-09	60.17	0.00	61.19	0.00	0.00	0.00	61.19	0.00	0.00	0.00	61.19
2009-10	61.19	0.00	62.21	0.00	0.00	0.00	62.21	0.00	0.00	0.00	62.21
2010-11	62.21	0.00	63.23	0.00	0.00	0.00	63.23	0.00	0.00	0.00	63.23
2011-12	63.23	0.00	64.25	0.00	0.00	0.00	64.25	0.00	0.00	0.00	64.25
TOTAL 1950-51 to 1998-99			181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00	310.51

Annexure 9.1: Estimated Resource Gap of New Delhi Municipal Council: 1996-97 to 2000-01
(Rs in crores)

Details of Accounting Head / Year	1996-97	1997-98	1998-99	1999-00	2000-01	Total
	1	2	3	4	5	6
Transactions Including Supply of Electricity and Water						
1. Total Non-Plan Revenue expenditure	416.60	544.37	635.53	760.20	911.40	3,259.15
1.a. Non-Plan Revenue expenditure	405.72	488.57	588.90	710.53	858.12	3,051.85
1.b. Estimated Impact of FPC	0.00	42.87	31.26	31.26	31.26	136.53
1.c. Committed Liability of VIII Plan	1.80	1.93	2.08	2.23	2.40	10.45
1.d. Uncovered Expenditure on O&M	9.07	11.00	13.34	16.18	19.62	69.23
Financed Through						
2. Internal Resources	410.47	404.78	590.61	710.61	888.22	3,009.69
a. Property Taxes	28.91	36.78	45.22	55.59	68.35	235.86
b. Other Taxes	3.57	4.40	5.41	6.87	8.21	28.26
c. Non-Tax Sources	376.99	453.61	545.98	657.35	791.66	2,825.58
3. Revenue Gap (Internal receipts - revenue expenditure): (2-1)	-6.13	-49.59	-38.97	-40.59	-43.16	-178.40
4. Non-Plan Grants	9.00	10.26	11.59	13.00	14.79	58.31
5. Revenue Gap (After adjusting grants): ((2+4) -1)	2.96	-39.33	-27.38	-27.51	-28.39	-119.65
6. Share in Assigned Taxes	13.19	15.30	17.84	20.88	24.54	91.75
7. Revenue Gap (After adjusting grants & tax-sharing): ((2+4+6) -1)	16.15	-24.02	-9.55	-6.63	-3.85	-27.90
8. Non-Plan Capital expenditure	13.75	13.75	13.75	13.75	13.75	68.77
9. Final Resource Gap: ((2+4+6) - (1+8))	2.39	-37.78	-23.30	-20.38	-17.60	-95.68

Table 1. Annual and 5-Year Cash Receipts and Expenditures 1941-42 to 1950-51

Year	Annual Receipts and Expenditures										5-Year Receipts and Expenditures									
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Receipts	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121
Expenditures	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121
Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Receipts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ANNEX, 10.1
FORECAST OF REVENUE RECEIPTS OF GNCTD

(Rs. in lacs)

HEAD	FORECAST PERIOD					Total
	1996-97	1997-98	1998-1999	1999-2000	2000-01	1996-2001
0	1	2	3	4	5	6
Revenue Receipts						
Tax Revenue						
Land Revenue		10	12	14	17	63
Stamps & Registration Fees	16000	13754	16504	19804	23772	89834
State Excise	40000	42500	45500	50000	54000	232000
Sales Tax	180000	200800	248200	298700	353100	1289800
Taxes on Vehicles	7700	8500	9400	10400	11400	47400
Taxes on Goods and passengers	0	0	0	0	0	0
Other Taxes and Duties on commodities & Services	6500	13700	15117	16682	18410	70409
Total Tax Revenue	250210	288264	334733	395600	460699	1729506
Total Non Tax Revenue	3980	4236	4910	5615	6354	25095
Total Revenue Receipts	254190	292500	339643	401215	467053	1754601

FORECAST OF NON-PLAN REVENUE EXPENDITURE OF GNCTD

(Rs. lakhs)

HEAD	FORECAST PERIOD					Total 1996-2001
	1996-97	1997-98	1998-99	1999-00	2000-01	
0	1	2	3	4	5	6
A. Non Plan Revenue Expenditure (without transfer to Local Bodies)						
1. Interest Payments	19909	32500	43043	55569	70065	220177
2. Police	11212	0	0	0	0	11212
3. Public Works	5069	6324	7303	8432	9737	36865
4. Pensions	3000	14740	15664	16680	17798	67882
5. Education	36995	41320	46150	51547	57574	233586
6. Medical & Public Health	13054	15011	17261	19819	22821	87999
7. Housing	1410	1641	1909	2221	2585	9766
8. Urban Development	0	0	0	0	0	0
9. Social Security & Welfare	3765	4259	4818	5451	6166	24459
10. Roads and Bridges	1758	2056	2475	2936	3481	12730
11. Others	18344	23696	27586	30767	35119	135512
Total -A	113607	141577	166209	193451	225353	840197
B. Fresh Liabilities:						
1. Committed Liability	0	16904	19440	22356	25710	84410
2. Impact of 5th Pay Commission	0	27493	13989	16018	18344	75844
Total-B	0	44397	33429	38374	44054	160254
Total Non Plan Revenue Expenditure	113607	185974	199638	231825	269407	1000451

ANNEX-10.3
ASSESSMENT OF REVENUE RECEIPTS OF GNCTD

HEAD	(Rs. lakhs)																		
	ACTUALS											Buoyancy Coefficient	FORECAST PERIOD						Total 1996-2001
	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96		1996-97	1997-98	1998-99	1999-2000	2000-01		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Revenue Receipts																			
Tax Revenue																			
Land Revenue	15	3	1	2	3	2	15	44	24	21	4	1.17	5	6	7	8	9	35	
Stamps & Registration Fees	1645	2017	2473	3273	3485	3214	4788	4868	6646	11192	12743	1.28	15367	18530	22345	26946	32494	115682	
Salt Excise	9913	11331	13143	15940	14507	16221	21544	27846	28560	30847	33579	0.85	38156	43557	49367	55982	63613	250375	
Sales Tax	32553	37913	43182	52459	59796	68971	77782	92984	100170	127126	155913	1.00	178740	207592	241054	279937	325093	1232596	
Taxes on Vehicles	1238	1394	1858	2707	3159	5316	3764	3897	4684	6649	7051	1.13	8532	9845	11633	13746	16243	59798	
Taxes on Goods and passengers	2650	3034	3526	3473	3485	3720	3904	3309	98	0	320	0.24	0	0	0	0	0	0	
Other Taxes and Duties on commodities & Services	1151	1273	1345	1456	1541	1655	1903	2219	2454	2912	3493	0.71	6894	14342	15979	17803	19835	74853	
Total Tax Revenue	49185	56987	65328	79290	85976	90099	113700	135167	142436	173747	211103		247493	295651	340385	394423	457287	1733159	
Total Non Tax Revenue	2119	2561	2391	2067	3304	3367	3770	9242	6025	5962	6314	0.86	4531	5160	5877	6693	7622	29884	
Total Revenue Receipts	51304	59548	67719	81357	89280	102466	117470	144409	148461	183709	217419		252824	298812	346162	401115	464909	1763033	
GSDP at current prices	541244	623524	721402	844534	985128	1121369	1337917	1553833	1803342	2025926	2349188	Trend: 16.06	2752256	3171086	3660325	4271573	4957672		

* Buoyancy coeff. was 1.02 which came down to 0.86 after excluding police receipts

395 245 225 160 816 779 332 1722 2034 1564 2335

ANNEX 10.4
ASSESSMENT OF NON-PLAN REVENUE EXPENDITURE OF GNCTD

HEAD	(Rs. Lakhs)																		
	ACTUALS												Buoyancy Coefficient	FORECAST PERIOD					Total
	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97		1997-98	1998-99	1999-2000	2000-01	1996-2001	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
A. Non Plan Revenue Expenditure (without transfer to Local Bodies)																			
1. Interest Payments	0	0	0	0	0	0	0	0	0	0	9400		19024	30534	40423	52178	65792	207951	
2. Police	6626	8470	11271	12712	15716	16770	16947	21455	24649	26021	32871	0.98	11212	0	0	0	0	11212	
3. Public Works	1093	1452	1713	2243	3201	3115	3093	3640	4259	4423	3109	0.96	5900	6813	7868	9087	10494	40162	
4. Pensions	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
5. Education	9655	11309	13041	14258	15977	19749	20935	22101	25221	27404	30836	0.76	34601	38825	43565	48884	54852	220727	
6. Medical & Public Health	2256	3421	3961	5100	7601	9056	6786	7693	8559	9810	11470	0.93	13190	15167	17441	20056	23063	88917	
7. Housing	183	267	301	404	468	462	483	613	684	793	1104	1.01	1283	1491	1733	2014	2341	8862	
8. Urban Development	0	0	0	0	0	-3	0	0	0	0	0		0	0	0	0	0	0	
9. Social Security & Welfare	1023	1266	1222	1842	1973	2807	2557	2504	2793	4049	3113	0.83	3527	3996	4527	5129	5811	22989	
10. Roads and Bridges	214	485	486	602	922	893	1040	1250	1250	1461	1596	1.15	1879	2225	2636	3122	3699	13561	
11. Others	3481	4784	7233	7295	6909	7708	8234	9385	10996	12759	16159	0.82	18260	20660	23375	26447	29923	118665	
12. Non-plan Grants	1761	2227	2478	5020	5728	6930	6629	6918	7185	7687	8383		9230	10179	11243	12456	13773	56862	
a. Education	1761	2227	2478	3284	3828	5154	4548	5018	5210	5502	6062	0.80	6839	7715	8703	9818	11076	44151	
b. Resettlement Colonies (Urban Development)	0	0	0	1736	1990	1710	1976	1800	1800	2160	2160	0.18	2224	2289	2356	2426	2497	11792	
c. Nutrition	0	0	0	0	0	66	105	100	175	25	161	0.28	168	176	183	192	200	919	
Total - A	26294	33681	41706	49459	58495	67487	68704	75519	85596	94407	120011		118105	129891	152812	179353	209747	789909	
B. Fresh Liabilities:																			
1. Committed Liability																			
2. Impact of 5th Pay Commission																			
Total - B																			
Total Non Plan Revenue Expenditure	26294	33681	41706	49459	58495	67487	68704	75519	85596	94407	120011		118105	150461	177125	201209	232306	879207	
GSDP at current prices	541244	623504	721402	854554	984128	1131869	1437917	1553953	1803342	2025026	2354118	Trend 16.06	2732256	3171086	3680435	4271573	4957672		